

COUNTY GOVERNMENT OF NANDI



FIRST COUNTY ANNUAL PROGRESS REPORT (CAPR I)

FY 2018/2019

***ON THE IMPLEMENTATION OF THE SECOND COUNTY
INTEGRATED DEVELOPMENT PLAN***

(CIDP 2018-2022)

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

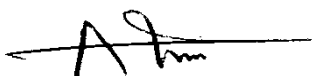
AUGUST, 2019

Foreword

It gives me pleasure to present the First County Annual Progress Report (CAPR I) for the Second Nandi County Integrated Development Plan (CIDP 2018- 2022). This Report presents achievements made during the Financial Year 2018/2019 by the County Government of Nandi. The County Integrated Development Plan seeks to achieve **a sustainable and all inclusive socio-economic transformation** for the residents of Nandi by 2022. The Plan is based on the same structure as the Kenya Vision 2030 and the third Medium Term Plan with Foundations for Socio- Economic Transformation anchoring the Economic, Social and Political pillars with focus on the National Government 'Big Four Agenda'. It is expected to deliver accelerated and inclusive economic growth, higher standards of living, better education and healthcare, increased job creation especially for youth, commercialized agriculture providing higher rural incomes and affordable food and improved manufacturing sector in the county.

This report provides an opportunity to look back at the year and evaluate the county's progress on the goals set, reflect on achievements, identify key development constraints and propose strategies that the government and stakeholders will pursue in order to enhance the growth momentum of the county's economy. It notes that implementation of the CIDP is firmly in progress with significant achievements recorded in the path to realizing universal quality and accessible health care; infrastructure development; quality Early Childhood Development; increased Agricultural production and Cooperatives Development; Youth empowerment and Revenue growth. We are convinced that a firm foundation has been laid for successful implementation of the collective aspirations of our citizens. The report has identified delays in release of funds by the National Treasury, prolonged procurement processes and low allocation of funds to programmes and projects as top implementation challenges that the county must progressively respond to in order to achieve its vision.

As the County moves on with the implementation of the Plan, the need for dedication and sustainable momentum in the implementation cannot be gainsaid. This will inevitably require commitment and effective participation of all the state and non-state actors together with all the development partners. The Government on its part is committed to effective implementation of the Plan. It is expected that effective feedback to government will increase learning and encourage remedial actions towards development initiatives. It is my sincere hope that this report will be useful in updating the residents of Nandi on strides made in the First Year of the County Integrated development Plan (CIDP 2018-2022).



CPA, ALFRED LAGAT

CECM- FINANCE AND ECONOMIC PLANNING

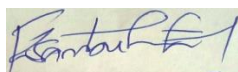
Acknowledgement

This report is the result of fieldwork, discussions and analysis with diverse stakeholders in the County including implementing departments, project beneficiaries, development partners and other county officers. Neither the field exercise nor the preparation of this report would have been possible without the substantial contributions of numerous agencies and individuals in the county. Credit goes to the County Leadership for the strategic direction in the entire project cycle with M&E as its integral component. I wish to express my sincere appreciation to the leadership of all County Departments including the County Executive Committee Members (CECMs) and the Chief Officers (COs) for the cooperation and support in the preparation of this report. The CECM for Finance and Economic Planning deserves particular thanks for his leadership, support and guidance in the entire M&E exercise and preparation of this report.

The Field work component and the report writing process would not have succeeded if it were not for the support by various county officers including departmental directors, economists, county administrators, communication team, logisticians, drivers and other technical officers to whom I am greatly indebted. Special recognition goes to the County Technical Oversight Committee Members (TOC) together with the County Monitoring and Evaluation Unit who not only provided a useful sounding board for ideas but was equally accessible and constructive in revising the data collection and presentation systems, M&E Methodology and handling repeated data requests.

I wish to recognize the role played by the United States Agency for International Development (USAID) through Agile and Harmonized Assistance to Devolved Institutions -AHADI for the support accorded the County Government and in particular the Monitoring and Evaluation Unit in the implementation of its activities. The support includes provision of the necessary financial resources and technical guidance which made it possible to conduct trainings and in preparation of this report. Much appreciation goes to all the residents of Nandi and in particular those who were engaged by the Monitoring and Evaluation Teams during data collection process. Your contribution in ensuring that transparency and accountability is upheld through participatory Monitoring and Evaluation has found its way into this report.

My sincere thank you goes to all stakeholders that in one way or the other contributed to the success of this work. It is my sincere hope that those that engage with this report will find it useful in understanding the programmes and projects implemented by the County Government of Nandi in the FY 2018/2019 as well as consider areas that may require improvement.



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Abbreviations and Acronyms

ADP	Annual Development Plan
AHADI	Agile and Hamonized Assistance to Devolved Institutions
ATC	Agricultural Training Centre
BoQs	Bills of Quantities
CAPR	County Annual Progress Report
CEC	County Executive Committee
CECM	County Executive Committee Member
CGA	County Governments Act
CIDP	County Integrated Development Plan
CIGs	Common Intrest Groups
CIMES	County Integrated Monitoring and Evalaution System
CITS	Community Led Total Sanitation
CO	Chief Officer
CoG	Council of Governors
DHIS	District Health Information System
FAO	Food and Agricultural Organization
HMC	Hospital Management Committee
HMIS	Health Management Information System
ICU	Intensive Care Unit
KANAWASCO	Kapsabet Nandi Water and Sanitation Company
KCRH	Kapsabet County referral Hospital
KENPHIA	Kenya Population Based HIV Impact Assessment
KYISA	Kenya Youth Inter County Sports Association
M&E	Monitoring and Evaluation
MCA	Member of County Assembly
MCH	Mother and Child Health
MSME	Micro, Small and Medium size Enterprises
NARIGP	National Agricultural and Rural Inlusive Growth Project
PFMA	Public Finance Management Act
PMP	Performance Management Plan
PPP	Public Private Partnerships
PWD	Persons with Disabilities
SCAO	Sub County Agricultural Officer
USAID	United States Agency for Intenational Development
WAO	Ward Agricultural Officer
WHO	World Health Organization
WRMA	Water Resource Management Authority

Executive Summary

County Annual Performance Report is an objective assessment of level of implementation of policies, projects and programs implemented by County Departments in discharge of their mandates. It gauges the level of compliance by the County departments with the County Integrated Development Plan, Annual Development Plan and consonance with National Government strategic development blue prints such as the Medium Term Plans of the Kenya vision 2030 and the Big Four Agenda. The need to prepare a County Annual Performance Report is informed by the following legal framework:-

Article 35 of The Constitution of Kenya 2010, Section 47 of the County Governments Act, 2012 as read together with Section 108 of the Act which provides for preparation of a five-year County Integrated Development Plan with clear goals and objectives, an implementation plan with clear outcome and provisions for monitoring and evaluation. Other legislations include Section 19 of the Intergovernmental Relations Act, 2012, and Section 104 of the Public Finance Management Act, 2012, which defines the responsibility to monitor, evaluate and oversee the management of public finances and economic affairs of the County Government.

This is the first County Annual Performance Report of the Second County Integrated Development Plan (2018-2022) for the Financial Year 2018/2019. It records result of the Monitoring and Evaluation exercise conducted between 22nd and 26th July, 2019 and targeted all projects that were planned to be implemented in FY 2018/19 together with FY 2017/2018 projects that were rolled over to FY 2018/2019. The exercise was conducted by twelve teams, two for each sub county. One team per Sub County was responsible for monitoring all the ongoing projects across all the county departments while the second team conducted evaluation/review of sampled completed projects. The exercise was conducted with the following main objectives:-

- i. To collect and collate background information/data including the location, budget, scope and objectives of the identified projects.
- ii. To determine the implementation status of projects implemented in the FY 2018/2019.
- iii. To determine the extent to which projects had met their intended objectives so as to inform the preparation of County Annual Progress Report for 2018/2019.
- iv. To ascertain the perception of beneficiaries on the implemented projects

Data collection and analysis was done at two levels. The first level was a comprehensive review of technical documents and reports by the departments while the second level involved physical assessment and review of projects in a structured manner. The data was analyzed using computer software applications and inferences recorded based on feedback from the field. After analysis of Data, this report documents the following key findings:-

- i) Most FY 2017/2018 projects were implemented to completion or near completion as at the close of the FY 2018/2019.

- ii) Most projects for FY 2018/2019 were at procurement stage except for the department of Transport and Infrastructure which had implemented substantive amount of planned works.
- iii) Change of implementation policy by some departments such as Education and Vocational Training; Lands, Environment, Natural Resources and Climate Change; Agriculture and Cooperative Development occasioned inordinate delay in implementation of some projects.
- iv) A number of departments cited delay in availability of technical documents as the cause of delay in implementation of projects
- v) It was difficult to ascertain road projects undertaken by County and hired machinery as the department provided comprehensive data on RMLF projects only.
- vi) The following programs demonstrated remarkable benefit to the community; Artificial Insemination services, completion and operationalization of health facilities across the county, consistent supply of drugs and other medical commodities in the health facilities, improvement of rural access roads including opening up of new ones, Boda-boda shades and disbursement of Bursaries to needy students.
- vii) Low technical input and user involvement in conceptualization and prioritization of projects such as renovation of cattle Dips and Health facilities, water projects, community sports, Socio-economic empowerment of special interest groups and ECD centres.

This report notes with concern the rollover of most FY 2018/2019 projects to FY 2019/2020 with the attendant technicalities.

It was recommended that county departments should fast track preparation of pre requisite technical documents (Bills of quantities, land approvals, EIA) before allocating funds to the identified projects. There is need for strategic planning of programs with focus on outcomes leading to accelerated and inclusive socio-economic growth, cost effectiveness and sustainability rather than inputs and activities.

CHAPTER ONE

INTRODUCTION

1.0 Overview of the theCounty Annual Progress Report (C-APR)

The second County Integrated Development Plan identified key policy interventions, programmes and projects that the Government plans to implement in the 2018-2022 plan period. The County Annual Progress Reports (CAPRs) are aimed at monitoring the implementation of the plan. The reports provide information on the progress in the implementation of policies, programmes and projects; challenges encountered; and recommendations for future implementation. Review of performance is based on targets as spelt out in the CIDP Indicators and respective Annual Development Plans. This report is therefore the first County Annual Progress Report (CAPR I) for the second CIDP and covers the period 2018/19.

The Department of Finance and Economic Planning coordinates the preparation of the CAPR in collaboration with implementing Government Departments and Agencies. This is undertaken within the framework of the County Integrated Monitoring and Evaluation System (CIMES). The departments prepare respective Departmental Annual Monitoring and Evaluation Reports, which forms the basis for the preparation of the CAPR. The process also involves consultations with the various stakeholders to enhance ownership.

This report is organized into three chapters. The first chapter presents a brief overview of the CAPR including its preparation process, outline and methodology. Chapter two highlights the progress made in the implementation of the Nandi CIDP per department outlining milestones realized, key challenges, lessons learnt and recommendations to inform future project/programme planning and execution. Chapter three contains discussion of key challenges, lessons learnt, recommendations and conclusions on the implementation of programmes and projects.

1.1 Scope of the M&E Exercise

The department of Finance and Economic Planning is obligated to organize for an annual County Monitoring and Evaluation exercise on projects implemented by the County Government. The County wide exercise for FY 2018/2019 was conducted between 22nd and 26th July, 2019 and targeted all projects that were planned to be implemented in FY 2018/19 together with FY 2017/2018 projects that were rolled over to FY 2018/2019. The exercise was conducted by twelve teams, two in each sub county. One of the Sub County teams was responsible for monitoring all the ongoing projects in the sub county implemented by all the county departments while the second team conducted evaluation/review of sampled completed projects in the sub county. The teams composed of technical officers nominated across all the County departments. The exercise targeted projects implemented by all the County Departments namely;

1. Finance and Economic Planning;
2. Health and Sanitation;
3. Transport and Infrastructure
4. Agriculture and Cooperative Development;
5. Education and Vocational Training;
6. Lands, Environment, Natural Resources and Climate Change;
7. Sports, Youth Affairs and Arts;
8. Tourism, Culture and Social Welfare;
9. Administration, Public Service and e-Government; and
10. Trade, Investment and Industrialization;

It is however, important to note that due to the large number of projects implemented by some departments such as Transport and Infrastructure, sampling was applied.

1.2 Objectives of the M&E exercise;

- i. To collect and collate background information/data including the location, budget, scope and objectives of the identified projects.
- ii. To determine the implementation status of projects implemented in the FY 2018/2019.
- iii. To determine the extent to which projects had met their intended objectives so as to inform the preparation of the County Annual Progress Report for 2018/2019.
- iv. To ascertain the perception of the beneficiaries on the implemented projects and programmes

1.3 Methodology

- Data collection comprised of two levels. The first level entailed a review of relevant documents such as County Integrated Development Plan (CIDP), FY 2018/2019, Annual Development Plans, Approved budgets and Bills of Quantities of the respective projects. This was in a bid to establish whether project planning followed the due process and whether adequate funds were allocated for implementation. The second level entailed the physical verification of the identified projects per department to reflect the reality on the ground. Data collection was carried out through observations, questionnaires and structured interviews from key informants.
- Data collected was mostly qualitative in nature. It was analyzed using descriptive and inferential statistics where computer soft wares such as Excel and SPSS were used to analyze data and presented in the form of tables and graphs.

1.4 Limitations

The exercise experienced the following challenges/limitations;

- Unavailability of Bills of Quantities for some projects made it difficult to ascertain the scope of works and even quantify the amount of works done.

- Difficulty in ascertaining the amounts paid per projects by the monitoring team.
- Time constrain to monitor all the projects especially in the Transport and Infrastructure Department.
- Inaccessibility of some project sites
- Limited capacity of the M&E team to conduct a technical assessment of projects.

1.5 Legal Basis for Monitoring and Evaluation

The Constitution of Kenya 2010, gives effect to the right of access to information by citizens as provided for under Article 35.

Section 47 of the County Governments Act, 2012; Provides for the county executive committee to design a Performance Management Plan (PMP) to evaluate performance of the county public service and the implementation of county policies.

Section 108 of the Act Provides for preparation of a five-year County Integrated Development Plan with clear goals and objectives, an implementation plan with clear outcome and provisions for monitoring and evaluation.

Section 19 of the Intergovernmental Relations Act, 2012, provides for establishment of a Council of County Governors (CoG). The Council provides a forum for sharing of information on the performance of the Counties in the execution of their functions. This is with the objective of learning and promoting best practices.

Section 104 of the Public Finance Management Act, 2012, defines the responsibility to monitor, evaluate and oversee the management of public finances and economic affairs of the County Government.

CHAPTER TWO COUNTY PERFORMANCE

2.0 Overview

This chapter presents a systematic account of how County departments performed based on the outcome/output indicators and targets listed in the County Integrated Development Plan (2018-2022) and the Annual development Plan for FY 2018/2019. The chapter also highlights departmental implementation challenges and recommendations for improved outcomes.

2.1 Finance and Economic Planning

2.1.1 Overview of the Department

The Finance and Economic Planning Department is charged with the responsibility of ensuring prudent financial management of county resources. This is achieved through enforcement of existing laws and regulations, formulating and reviewing fiscal economic policies to facilitate socio-economic development, resource mobilization, control of public financial resources, Budget coordination & control and tracking implementation of county development projects, programs and policies.

The department comprise of the following sections: Revenue; Financial reporting and Accounting; Supply Chain Management; Internal Audit; Budget and Economic Planning.

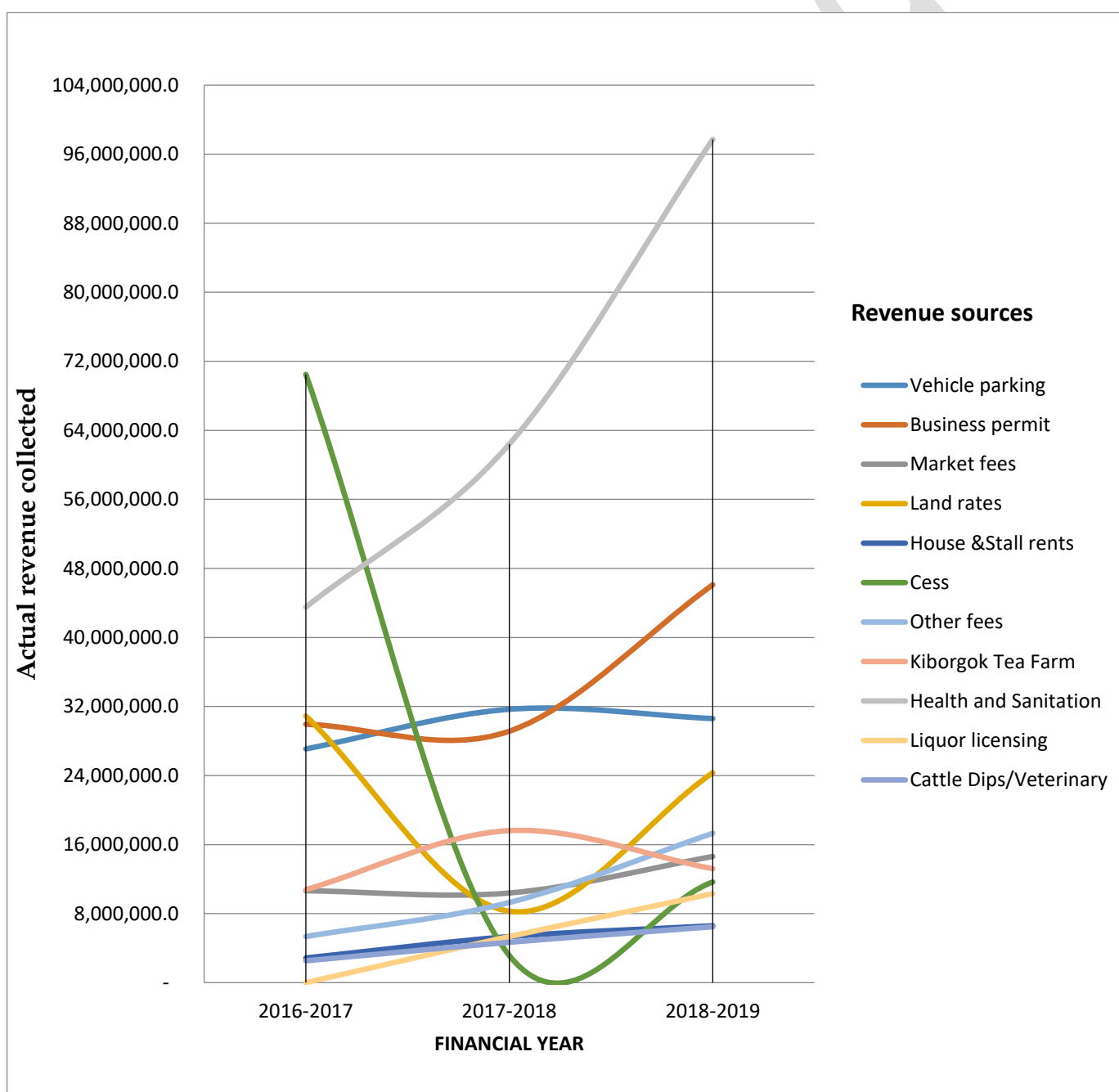
2.1.2 Revenue Performance

Table 1: Revenue Performance by Revenue Source for FY 2016/2017 to FY 2018/2019

REVENUE STREAMS	2016-2017		2017-2018		2018-2019	
	Target	Actual	Target	Actual	Target	Actual
Vehicle parking	47,324,835	27,083,689	45,563,190	31,676,091	46,018,822	30,601,568
Business permit	47,025,000	29,946,340	36,070,090	29,137,021	36,430,791	46,102,045
Market fees	11,865,000	10,648,414	15,440,640	10,390,273	15,595,046	14,615,695
Land rates	49,845,544	30,908,818	48,220,000	8,277,187	46,682,200	24,319,280
Plot rents	1,113,000	2,542,171	5,050,160	1,546,106		2,036,359
House & Stall rents	4,090,800	2,862,813	3,500,000	5,337,000		6,589,508
Cess	34,490,000	70,482,227	85,600,000	3,142,735	156,456,200	11,663,613
Slaughter fees	1,021,125	472,460	632,000	796,790	638,320	161,505
Sewerage and water fees	349,020	647,457	680,000	646,116	686,800	1,516,235
Other fees	9,592,905	5,343,115	14,235,883	9,288,318	3,470,242	17,307,464
Trade fair	4,074,000	-	2,000,000	0	2,020,000	-
Kiborgok Tea Farm	21,105,000	10,775,605	18,726,696	17,616,629	18,913,963	13,205,201
Auction Fees		-				
Health and	114,556,500	43,514,539	82,220,000	62,399,589	83,042,200	97,713,219

Sanitation						
Agriculture	6,930,000	6,969,199	9,000,000	5,908,025	9,090,000	3,604,807
FIF(Maternity, Inpatient)	-	0	-	0		
DANIDA HSPS3	-	0	-	0	17,111,250	
Liquor licensing	-	-	12,000,000	5,337,000	12,120,000	10,312,700
Cattle Dips/ Veterinary	8,901,165	2,532,910	6,500,000	4,676,068	6,565,000	6,479,775
TOTAL	362,283,894	244,729,757	385,438,659	197,886,883	459,293,246	286,235,013

Figure 1 Revenue Performance by Revenue Source for FY 2016/2017 to FY 2018/2019



Source: County Directorate of Revenue

2.1.1.1 Discussion of Results

Overall Revenue Performance for FY 2018/2019 registered an improved growth of 44.65% from (negative 19.1) percent in FY 2017/2018. The growth was supported by improved performance in Cess which grew by 271%, Land rates (193%), Sewerage and Water (134.7%), Liquor licensing (93.2%), other fees (86.3%), Business Permits (58.2%) and Health and Sanitation which grew by 56.6%. Increase in cess collection was mainly due to follow ups of remittances from the Sugar Companies.

Despite the overall growth recorded in the annual revenue levels, the annual target of Ksh. 459,293,246 was not realized. The target was anchored on cess which underperformed by 92.54% due to non remittance by the Multinational Tea Companies pending a case in court. In addition, the following revenue sources recorded marginal depressed performance: Slaughter Fee (74.7%), Agriculture (60.34%) and Kiborgok Tea Farm (30.2%).

The revenue performance for the three Financial Years 2016/2017, 2017/2018 and 2018/2019 did not attain their annual targets of Ksh.362, 283,894; Ksh. 385,438,659 and Ksh. 459,293,246 respectively by a merging of Ksh.117,554,137 (32.4%) for FY 16/17; Kshs. 187,551,776 (48.7%) for 2017/2018 and Ksh. 173,058,233 (37.7%) for FY 2018/2019. This was mainly contributed to by the huge deficit in projections set under the department of Health and Sanitation in the FY 2016/2017 and Cess in the financial year 2016/2017 and 2017/2018. The shortage in collections from cess was largely due to resistance by the multinational Tea companies to remit the dues in the two years.

Strategies employed in FY 2018/2019 that are aimed at enhancing County Own Source Revenue were included:

- i. **Digitization of Revenue Management:** Various revenue collection systems were introduced across the county to seal leakages. They include: Cashless payment of County services, Integration of the Revenue Collection and Management system with M-Pesa and the County revenue Fund Account for real time reconciliation, Digital enforcement using android applications (e-Nandi and Business Inspector), Integration of All systems with the revenue system to ensure all revenue streams are reported instantly eg the HMIS, Digifarm and Segregation of user rights to ensure proper authorization and adherence to approval channels.
- ii. **Controlled Enforcement:** Impromptu enforcement was conducted on various revenue sources to curb conspiracies between payees and county officers.
- iii. **Enhanced public and stakeholder engagement:** The county government sensitized her residents on the various revenue sources enlisted in the FY 2018/2019 finance Act and the importance of complying with them. Major focus of the sensitization was the Land Rates and Plot rent.

2.1.1.2 Challenges and Recommendations

The County revenue performance was undermined by the following challenges per revenue source:

Health and Sanitation-the major challenges included; spending at source, Cash handling and Lack of capacity to handle health Insurance. In order to increase the revenue collection from the source, there is need for introduction of advance standing impreststofacilitate spending, introduction of Prompt banking as recommended in the PFM Act and training of revenue collection clerks on relevant skills.

Business Permits- The challenges faced included; Failure to fully implement the Finance Act 2018/2019, Geographical spread of businesses within the county, Evasion and/or Avoidance by the tax payers and Integrity issues on the part of enforcers. The recommendation on improvement of revenue collection from the source include; Deployment of revenue staff to the lowest revenue collection points possible, More public sensitizations on compliance with the existing finance Act, Counter evasion by empowering officers across the county, Full hand over of the function to the department of Trade, Investment and Industrialization for coordinated enforcement and collection..

Parking Fees-the challenges affecting performance included;Collusion between the revenue collection officers and clients, exemption of motor bike operators from payment of the fee, Uncertainty of parking lots, Delay in publication of the finance Act 2019 and Hostility by sector players.

Recommendations: Redeployment of staff along routes and streets, enforcing the act on all offenders, Marking and numbering of parking lots and routes and stakeholder sensitization and information sharing.

Land Rates-Challenges affecting collection from the source included; Uncertainty of land ownership, outdated rates/Valuation Roles, Incomplete land records, Lack of awareness. The recommendations include: Engaging stakeholders on review of applicable rates, updating valuation rolls, Updating and clean land registers and sensitization of stakeholders on the Act.

Market Fees-The under collection from his source is attributed tolack of necessary amenities in markets, uncertainty on capacity of markets, Limited market space and Cash handling by the revenue collection officers. The recommendations include; Improve amenities in all the markets in the county, Establish capacity of markets, Acquire additional land for markets, introduction of cashless collection of revenue.

Kiborgok Tea Proceeds-the challenges included; problems with the agency relationship and Uncertainty on acreage of the farm. To improve revenue collection from this source there is need for to Review the Farm agency relationship, Re Survey of the Farm to establish the actual acreage and involvement of the farm manager in revenue collection.

Cess -The challenges affecting revenue collection under this source included: Court case on Tea cess, Lack of cess barriers, Cessable produce transported at night, low Implementation of the cess and Finance Acts and Non remittance by the existing companies. Recommendations include; Engaging stakeholders on an amicable solution especially on Tea Cess, Establish road barriers, Ban on night transport of produce, Training of staff on implementation of existing Acts and follow ups with existing factories on remittance.

Liquor Licensing-The challenges affecting revenue collection from the source included; Lack of clear timelines for processes, Delay in publication of the Finance Act, communication of verdicts by the directorate of liquor Licensing and collection of payments and Mix up in the schedules to the Act. Recommendations include: Streamline processes, FastTracking publication of the respective Acts, Clarity of mandates of sector players and Setting up of enforcement team for the revenue source.

Houses and Stalls - The challenges included; Structural adjustments within the Municipality, Non-compliance by officers occupying county houses, Absentee tenants, and existence of condemned houses. Recommendations include; putting up new stalls and houses, Recovering of non remitted revenue by staff living in government houses through deductions in the pay roll, assigning officers to specific houses and/or stalls and demolition of condemned houses to pave way for construction of new ones.

Cattle Dips/ Veterinary- The challenges included; Non Remittance of revenue collected and Poor Management of veterinary and Artificial Insemination (AI) services. Recommendations include; Cashless payment of services, Application of nominal fee for dips and Revamping of the county AI and veterinery services.

Agriculture/Agriculture Training Centre (Kaimosi) -The challenges included; spending at source, Operational challenges, Cash handling, Lack of controls and bad debts. Recommendations include; Introduction of Standing imprest for operational costs in the facility, Renovation of the existing facilities to improve quality of services, ensuring Cashless collection of revenue and Setting up controls at the facility.

Plot Rent -Challenges included; Lack of awareness by the tax payers, Old/outdated rates and valuation rolls and incomplete records on plots ownership. Recommendations include; enhanced public sensitization, Updating valuation rolls, Engaging stakeholders on rates and Ensuring up to date digitized records.

Sewerage and Water - Challenges included: Lack of proper documentation of connections and Non-payment of water charges. Recommendations to improve collection include; Documenting all sewer connections, Assigning staff to man connections and charging nominal amounts for water supplied for sustainability.

Slaughter Fee -This source faces the following challenges; unlicensed private slaughter houses, Non assignment of Public Health Officers to Slaughter Houses and

Cash handling by the revenue collection officers. Recommendations include: Assigning revenue officer to man slaughter houses, Deployment of Public health officers to slaughter houses, Licensing of all slaughter houses and ensuring cashless collection of revenue by the officers.

2.1.1.3 General Recommendations

- Synergy in enforcement-before a license is issued there is need for compliance with all the other requisite permits including; fire compliance, public health, weights and measures etc.
- Conducting random inspections of revenue collection
- Putting in place a firm enforcement team
- Assigning staff to all revenue streams
- Encourage respective county departments to fully take up their respective mandate on revenue collection
- Promote Political good will on revenue collection

2.1.2 ABSORPTION OF FY 2018/2019 DEVELOPMENT BUDGET

Table 2: Absorption of FY 2018/2019 Development Budget per Department

DEPARTMENT	BUDGET ESTIMATES	ACTUAL	% ABSORPTION RATES
COUNTY EXECUTIVE	15,000,000.00	12,223,599.95	81.49
FINANCE AND ECONOMIC PLANNING	30,000,000	24,338,705.10	81.12
ADMINISTRATION, PUBLIC SERVICE AND E- GOVERNMENT	223,981,160	23,841,872.50	10.64
HEALTH AND SANITATION	626,000,000	218,776,632.55	34.94
AGRICULTURE AND COOPERATIVE DEVELOPMENT	531,330,163	172,704,807.70	32.50
TOURISM, CULTURE AND SOCIAL WELFARE	49,000,000	3,437,900.00	7.01
SPORTS, YOUTH AFFAIRS AND ARTS	112,500,000	44,588,210.10	39.63
EDUCATION AND VOCATIONAL TRAINING	288,900,000	115,198,462.60	39.89
LANDS, ENVIRONMENT AND NATURAL RESOURCES	402,050,000	170,264,828.55	42.34
TRANSPORT AND INFRASTRUCTURE	711,952,254	579,497,661.35	81.39
TRADE, INVESTMENT AND INDUSTRIAL DEVELOPMENT	94,300,000	69,913,149.10	74.13
OVERAL	3,085,013,577	1,809,908,320.3	58.66

2.2 HEALTH & SANITATION

Overview of the Department

The County department of Health and Sanitation is tasked with the responsibility of providing essential and comprehensive quality healthcare in the County. The sector is composed of the following sections: Curative and Rehabilitative Health services, Preventive and Promotive health services and Health Administrative and Management support.

Department Vision

A globally competitive, healthy and productive population

Department Mission

To provide quality health care services that is accessible, acceptable, sustainable and equitable to the population of Nandi County

Department Goal

To attain the highest possible health standards in a manner that is responsive to the needs of the County population.

2.2.1 Health and Sanitation Performance on CIDP Indicators

Program 1: Curative and Rehabilitative Health Services							
Objective: To provide effective and efficient Curative and Rehabilitative Health Care Services in all the Health Service Delivery Units in the county.							
Departmental outcome: Provide quality and affordable health care							
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remark
Increased number of operational facilities	Number of completed and operational health facilities	135	190	17	28	13	13 new dispensaries funded in FY 2017/2018 were completed and operationalized
Improved maternal services	Number of maternities constructed	20	45	7	2	2	Maternities at Kipsamoite and Potopotowere completed and are to be equipped in FY 2019/2020
Improved in patient services	Number of in- patient wards constructed and equipped	20	30	0	8	0	8 new inpatient wards are under construction in Chepterwai, Kapsengere, Mogobich and Kobujoihealth facilities each with a male and female units.
Improved theatre services	Number of Theatres Constructed	3	11	0	13	3	2 theatres in Kapsabet and 1 in Nandi Hills are complete and operational while 5 new theatres threatres in KCRH, 1 in Nandi Hills, 2 in Chepterwai, 1 in Kabiyeet and 1 in Kobujoiare under construction
Intensive care unit constructed	Number of ICU Constructed	0	2	0	1	0	The MCH complex in Kapsabet with ICU unit is under construction
Improved laboratory services	Number of basic laboratories constructed	109	124	1	10	0	Construction of10 new laboratories is underway at Mugundoi, Kaptildil, Masan,

							Kapkibimbir, Cheptewai, Kobujoi, Mogobich, Nandi Hills, Kapiyet and Kapsengere health facilities.
Improved oxygen supply	Number of oxygen plants constructed	0	1	0	1	1	Oxygen plant in KCRH installed and operational
Improved referral systems	Number of ambulances purchased	6	20	10	10	10	The 10 ambulances have been Procured yet to be delivered
Uninterrupted power supply	Number of health facilities with standby generators installed	2	10	0	2	5	385KVA new standby generators installed and commissioned in KCRH and Nandi Hills with 3 other existing generators installed at Cheptewai, Mosoriot and Kaptumo Sub County Hospitals.
Improved morgue services	Number of morgues constructed	1	3	0	1	1	Construction of Nandi Hills Morgue completed and commissioned
Adequate Supplies Of Health Commodities Ensured	Number Of Commodity deliveries	2	6	4	4	3	Target not met due to Prolonged procurement processes and delayed payments
Reduced Maternal mortality rate	Maternal mortality rate (deaths/100,000 live births)	510	400	-	-	362	Increased deliveries assisted by skilled birth attendant
Reduced Neonatal mortality rate	Neonatal mortality rate (deaths/1,000 live births)	32.7	24	-	-	22	Increased deliveries assisted by skilled birth attendant
Reduced Under 5 mortality rate	Under 5 mortality rate (deaths/1000 live births)	43	32	-	-	39	Reduced due to increased immunization coverage
Reduced Distance to health facility in KM	Distance to health facility in KM	10	4	-	-	9	Operationalization of 13 new health facilities
Increased % of facility skilled deliveries	% of facility skilled deliveries	37.8	60	-	-	44	Linda Mama Programme, increase in number of operational health facilities, recruitment and deployment of skilled personnel
Increased % of fully immunized child	% of fully immunized child (FIC) rate	57.8	85	-	-	67	Increase due to the Linda Mama Programme and increased advocacy

(FIC)rate							
Program 2: Preventive and promotive Health Services							
Objective: To provide effective and efficient preventive and promotive health interventions across the county							
Departmental outcome: Effective and efficient preventive and promotive health interventions within the county							
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remarks
Reduced children under 5 years who are under weight	Number of children under five years who are under weight	6809	2000			8312	More births than anticipated constrained budgeted supplements
Reduced stunted children	Number of children under five who are stunted	2899	800			4636	More births than anticipated constrained budgeted supplements
Increased exclusively breastfed children	No. of children under six months exclusively breastfed	17000	36000			37155	Campaign on exclusive breastfeeding was enhanced.
Increased households with functional latrines	% of households with functional latrines	80	98			85	Community Led Total Sanitation (CLTS) Programme was enhanced
Reduced % of HIV prevalence	HIV prevalence	2	1.2			2	-New infections reduced -Waiting for 2018 KENPHIA report for updated data.
Program 3: General Administration, Planning, Management Support and Coordination							
Objective : To provide effective and efficient health administrative and management support in the delivery of health services in the county							
Departmental outcome: Effective and efficient health interventions within the county							
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remark
Increase d Doctor / patient	Doctor / patient	3:100000	5:100000			4:100000	10 medical officers and 2 specialists employed and deployed
Increase d Nurse patient ratio	Nurse patient ratio	46:10000	60:100000			57:100000	100 nurses and 100 clinical officers employed and deployed

Source: County Department of Health & Sanitation- HMIS and DHIS

2.2.1.1 Discussion of Results

- In the year under review, the County department of Health and Sanitation recorded a reduction in maternal mortality rate from the baseline of 510/100000 in FY 2017/2018 to 362/100000 in FY 2018/2019 due to the following strategies: Completion and operationalization of 13 new health facilities namely; Kosoiiwo,

Kamamut, Kapnyarwat, Boi, Ndubeneti, Chepkemel, Mosombor, Siksik, Tamboiyot, Kibonze, Kamelilo, Chepyagoris and Kabutietogether with completion of maternitiesatKipsamoite and Potopoto. The completion and operationalization of the facilities has improved access to health care in the county and especially by expectant mothers. Efforts towards achievement of the World Health Organization (WHO) standards of distance to facility are on course with a reduction from the baseline of 10KM in FY 2017/2018to 9KM in FY 2018/2019.

- Skilled deliveries in the county increase from 37.8% in FY 2017/2018 to 44% in 2018/2019 due to the Linda Mama Programme which provided outreach services and incentives to expectant mother delivering in a health facility.
- The County immunization rate recorded an improvement from 57.8% in 2017/2018to 67% in 2018/2019. On the other hand, the county Infant mortality rate recorded a reduction from the baseline of 43/1000 in 2017/2018 to 39/1000 in 2018/2019. This is due to the increase in the number of facilitiesoffering basic immunizations and essential services across the county.
- In order to provide quality healthcare, the department of Health and Sanitation increased its workforce by employing 100 Nurses, 100 Clinical Officers, 10 Medical Officers and 2 Specialists. This has consequently led to an increase in the the Doctor-Patient and Nurse-Patient ratios from 3:100,000 in 2017/2018to 4:100000 in 2018/2019 for Doctor-Patient ratioand 46:100,000 in 2017/2018to 57:100000 in 2018/2019 for Nurse Patient ratio.
- The County HIV prevalence rate remained constant at 2% in 2017/2018 and 2018/2019 subject to review upon release of the Kenya Population Based HIV Impact Assesment report, 2018.
- Overall mortality rate is expected to have reduced in the year under review due to increased advocacyon the importance of household sanitation. Households with functional latrines increased from 80% in 2017 to 85% in 2018 and this has seen significantredution of communicable diseases such as cholera in the county.
- Whereas the number of children under 6 months who were exclusively breastfed increased from 17000 in FY 2017/2018 to 37155 in FY 2018/2019, it is important to note that numberof under five children who are stunted and underweight increased from a baseline of 2899 in 2017/2018 to 4636 in 2018/2019and 6809 in 2017/2018 to 8312 in 2018/2019 respectively. This is attributed to more births recorded in the year under reviewthan anticipatedhence constrainingthe supplements which had been budgeted for by the department.
 - In a bid to improve referral services in the county, the department budgeted for the purchase of 10 additional ambulances in the year under review. The procurement process for the ambulances had been completed.
 - The department targets to establish two Intensive Care Units (ICUs) by the year 2022. The first unit budgeted for in FY 2018/209 is integrated in the Newborn Unit under the new KCRHComplex with ongoing construction.
 - On uninterrupted power supply in health facilities, the department planned to have at least 10health facilities installed with standby generators and power upgrade through a dedicated grid from the KPLC sub-station by 2022.

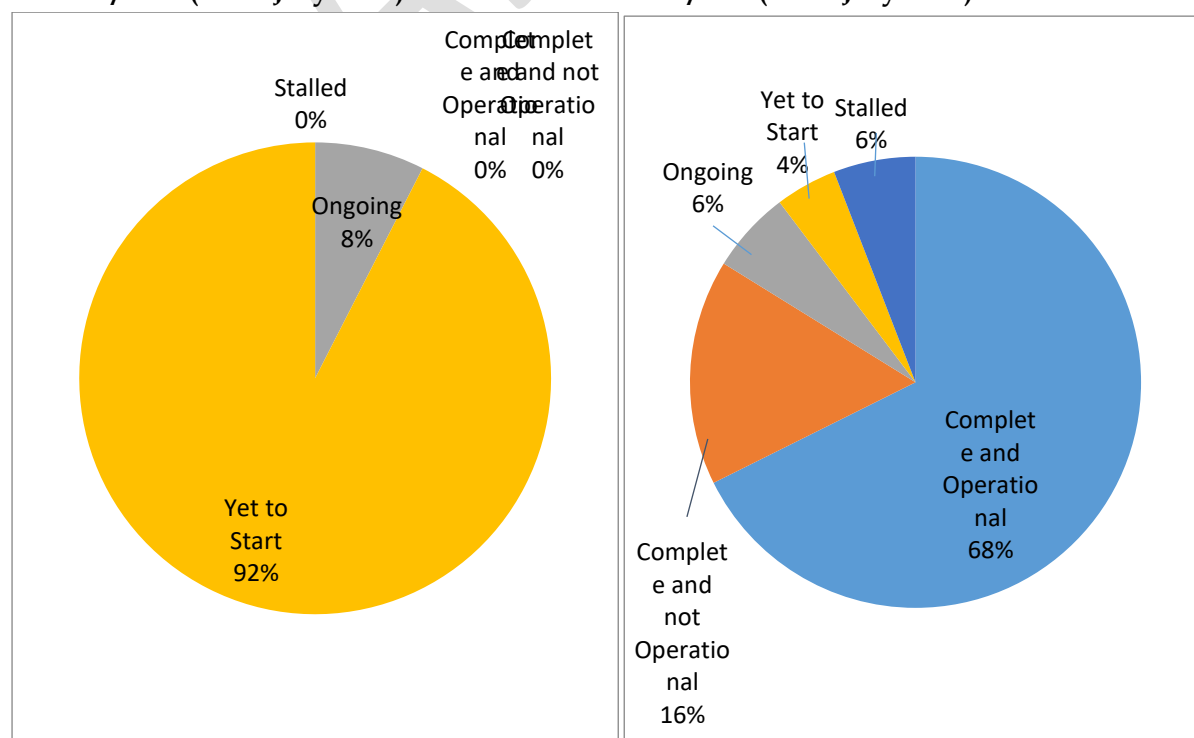
In the period under review two new generators each 385KVA were installed and commissioned in KCRH and Nandi Hills County Hospital while power was upgraded in Kaptumo and Mosoriot and Chepterwai Health Centre.

- The department targets to improve and operationalize three morgues by the end of the CIDP period. However, during the period under review one morgue was completed in Nandi Hills County Hospital with one existing morgue at KCRH renovated.
- To ensure adequate supply of health commodities, the department targeted to receive four major supplies of essential commodities from Kenya Medical Supplies Agency (KEMSA) in the year. However, only three major supplies were received with occasional stock outs experienced in some facilities in the county.
- In a bid to have uninterrupted oxygen supply in the County, the Government in the year under review installed and commissioned an oxygen plant at KCRH.

2.2.2 Health and Sanitation Project Implementation status

S/No	FY	Total Number of projects	Total cost allocated to projects in Kshs.	Actual Expenditure as at 26 th July, 2019 Kshs.	Status				
					Complete and Operational	Complete and not Operational	Ongoing	Yet to Start	Stalled
1	2018/2019 (As at 26 th July 2019)	93	448,500,000		0	0	7	86	0
2	2017/2018 (As at 26 th July 2019)	68	186,771,313		46	11	4	3	4
TOTAL		161	635,271,313		46	11	11	89	4

Figure 2. Health & Sanitation project implementation status
FY 2018/2019 (As at July 2019) FY 2017/2018 (As at July 2019)



2.2.2.1 Health and Sanitation Project Implementation findings

- During the FY 2018/19 the County department of Health and Sanitation planned to implement a total of 161 projects that consisted of 93 projects for FY 2018/19 and 68 projects carried forward from the FY 17/18 as works in progress.
- It was established that out of the 93 projects that were budgeted for in FY 2018/19, 7 facilities namely; Kabiyeet Complex, Kobujoi complex, Kapsengere hospital Phase I, Chepterwai Complex Phase I, Meteitei Complex, Nandi Hills Complex Phase I and MCH complex at KCRH were ongoing at different levels of implementation while tender had been awarded for the other 86 projects and were yet to start.
- The approved budget together with the ADP for FY 2018/19 provided for 30 Projects. However, the department received KSh. 300 Million from the National Government which necessitated for a supplementary budget for the appropriation of the funds which brought about 63 additional projects to be implemented in the year.
- It was established that out of the 68 projects that were carried forward as works in progress from FY 2017/2018, 46 were complete and operational, 11 were complete and not operational, 4 were ongoing, 4 projects had stalled while 3 were yet to start.
- At the time of the visit, Construction of OPD and maternity block at Kobujoi SCH, Rehabilitation of Kilibwoni Dispensary, construction and installation of elevated steel brazed water tank at KCRH, Renovation works at Kabiemit dispensary were ongoing
- Completion and equipping of Samitui dispensary had stalled due to lack of land for construction of a toilet with Renovation works at Ndubeneti dispensary, Kemeloi dispensary and Serem- theatre also stalled due to distress by the respective contractors.
- Renovation works at Meteitei SCH, 3-door pit latrine and urinal at Kamelil dispensary and piping of theatres at KCRH were yet to start.
- Renovation works in two projects for FY 2017/218 namely Kabiemit Dispensary and Meteitei SCH had been re tendered in FY 18/19 with works ongoing in Kabiemit but Meteitei was yet to start.
- Some of the completed projects that were yet to be operationalized included: Nandi Hills Morgue, Masan dispensary, Samitui dispensary, Ndubusat dispensary, Kipsamoite maternity and the elevated water tank at the Kapsabet Referral Hospital.
- The Monitoring team identified that there was little involvement of hospital management teams together with respective Sub County and Ward officers in the implementation of projects by the department which affected project ownership.
- The evaluation team established that there was occasional shortage of drugs in most facilities across the county while some facilities lacked basic

equipment like Blood Pressure Gauge (sphygmomanometer) and Weighing scales.

- Some facilities werenot connected to power e.gKapnyarwat, Kamamut, Ndubeneti while others experienced shortage of water for operations e.gKibonze, Serem, Boi,Olessos, Ndubusat, Kosoiywo.
- Shortage of technical staff especially lab technicians and pharmacists was reported in a number of facilities e.gKibonze, Boi, Chepterwai.
- The evaluation team identified that implementation of some of the completed projects did not adhere to all the specifications in the Bills of Quantities e.g renovation works at nyayo wards 6,7,8 and 9 at Kapasbet County Referral Hospital (KCRH) ,Ndubeneti Dispensary and Construction of a septic tank in Mosoriot hospital.
- It was observed that renovation works done in some of the completed facilities displayed poor workmanship examples are PotopotoHeath centre and renovation works at Mosoriot Sub County Hospital.

2.2.2.2 Health and Sanitation Project Implementation Challenges

- Implementation of FY 2018/2019 projects was behind schedule due to the late approval of the supplementary budget with new conceived projects coupled with the bureaucratic procurement processes.
- Low involvement of all stakeholders such as Medical officers in charge of facilities, Hospital Management Comittees (HMCs),Public Works officers, Sub-county and ward officers in project implementation affected quality of works and project ownership.
- Delay in payment of suppliers affecting smooth implementation of projects

2.2.2.3 Health and Sanitation Recommendations

- The County department of health and sanitation should ensure early procurement of goods and services within the specified period in line with the Procurement Plan to facilitate higherimplementation rates of planned projects and programmes.
- The department should enhance stakeholder involvement in project implementation by ensuring proper site hand over to contractors before works commence.
- The department should endeavour to operationalize all the completed projects in the county for realization of value for money.
- Timely payment of suppliers should be enhanced to facilitate continuous/consistent supply of goods and services
- The department should conduct a staff capacity and facility needs accessment to inform rationalization, recruitment and deployment of officersespecially in essential fields such as pharmacy, laboratory technicians and nurses.
- There is need to build synergies withother county departments and government agencies in accomplishment departmental objectives e.g

department of Lands, Environment and Natural Resources for consistent supply of water and Kenya Power for power connectons in the health facilities.

- There is need for the department to enhance nutritional supplements for fewer than five children in the county to curb underweight and stunting.

Figure 3 Health and Sanitation Sampled projects Photos



Oxygen generating plant at KCRH, July 2019



Covered walkWays Kapsabet County

Referral Hospital Linking Theatre and Maternity July, 2019

2.3 TRANSPORT & INFRASTRUCTURE

Overview of the Department

Transport and Infrastructure is a one of the vital department in the County. Its core mandate is to promote access and connectivity through efficient infrastructural development and maintenance of road networks. It aims at improving and maintaining all earth roads by gravelling, opening up new roads, dozing, grading, designing and managing construction of bridges and footbridges.

The public works section of the department designs and manage construction of public buildings and structures. This is done through design development and maintenance/repair of institutional facilities, supervision of construction works, establishing quality assurance and control unit for all concrete works in the county.

Department Vision

To achieve efficient and reliable transport and infrastructural developments

Department Mission

To facilitate provision, construction and maintenance of quality county roads, buildings and other public works to achieve sustainable county socio-economic development

Departmental Goals

The department goals are:

- To ensure improved rural access, infrastructure and mobility in the county.
- To ensure reliable and appropriate infrastructure development in the county.

2.3.1 Transport and Infrastructure Performance on CIDP Indicators

Departmental outcome: Improved rural access, infrastructure and mobility							
Programme 1: Roads and Transport							
Objective: To improve accessibility within the County							
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Base line (End Of FY 17/18)	Target At End Of The CIDP Period 2021/2022	Target In (ADP) Review Period 2018/19	Target In Actual Budget 2018/19	Achievement In Review Period 18/19	Remark
Footbridges & Bridges constructed	No. of Bridges & Footbridges constructed	8	60	12	8	9	The extra bridge was achieved through savings made in the construction of the 8.
Roads maintained graveled	KM. of graveled roads	1020	5000	1200	600	584.3	Works ongoing
Roads maintained graded	KM. of graded Roads	1020	6000	1500	1500	1210.1	The shortfall was bridged by use of county machinery
Metres (M) of Culverts installed	M of Culverts installed	-	4200	1200	2200	2306	The target was surpassed due to adherence to departmental work plans, adequate funds
Newly surveyed and opened up roads	KM. of newly opened up roads	190	2000	200	200	197.2	
Programme 2: Public Works							
Objective: To improve efficiency and effectiveness in project management.							
Outcome: Improved efficiency and effectiveness in project management							
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End Of FY 17/18)	Target At End Of The CIDP Period 2021/2022	Target In (ADP) Review Period 2018/19	Target In Actual Budget 2018/19	Achievement In Review Period 18/19	Remark
Projects designed and managed	Number of Projects Designed and Managed	60	80	78	78	164	Target surpassed

Source: County Department of Transport and Infrastructure

2.3.1.1 Discussion of Results

- In the year under review, the department improved rural access, infrastructure and mobility in the county by gravelling 422Kms and grading 600Kms using the county machinery and an additional 162.3 Kms of road maintained under the Road Maintenance Levy Fund (RMLF) programme.
- In a bid to enhance connectivity, the County department of transport and infrastructure in the FY 2018/2019, opened up 197.2km of new roads, constructed 9 bridges, 1 footbridge and installed 2306 Meters of culverts. Further, the department designed and managed 164 projects implemented by the various county departments.
- The adoption of hired machinery for road works in the FY 2018/2019 contributed positively to the attainment of the departmental goals where most of the planned programmes for the year were successfully implemented except for the culvert and cabro making unit which was not funded.
- Departmental annual targets for KM of road gravelled, graded and opened up had not been fully realized with works ongoing under Road Maintenance Levy Fund, hired machines, box culverts and pipe culverts as well as works done by the county machines.

2.3.2 Transport and Infrastructure Project Implementation status

S/No	FY	Total Number of projects	Total cost allocated to projects in Kshs.	Actual Expenditure as at 26 th July, 2019 Kshs.	Status				
					Complete and Operational	Complete and not Operational	Ongoing	Yet to Start	Stalled
1	2018/2019 (As at 26 th July 2019)	64			40	0	24	0	0
2	2017/2018 (Projects carried forward)	121			107	0	14	0	0
TOTAL		185			147	0	38	0	0

Figure 4 Transport & Infrastructure Project Implementation Status

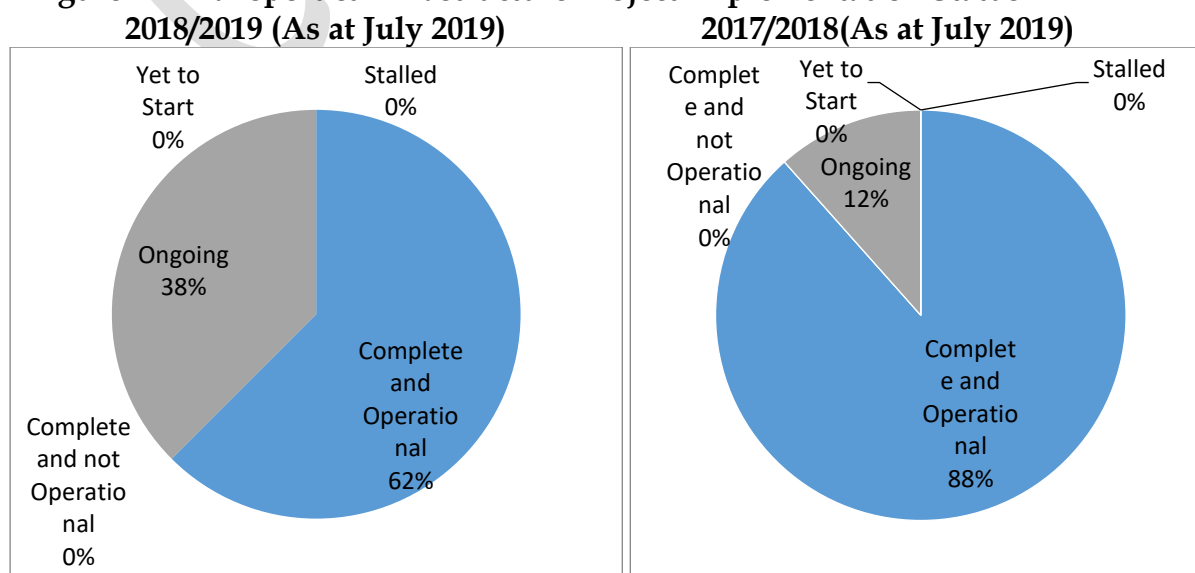
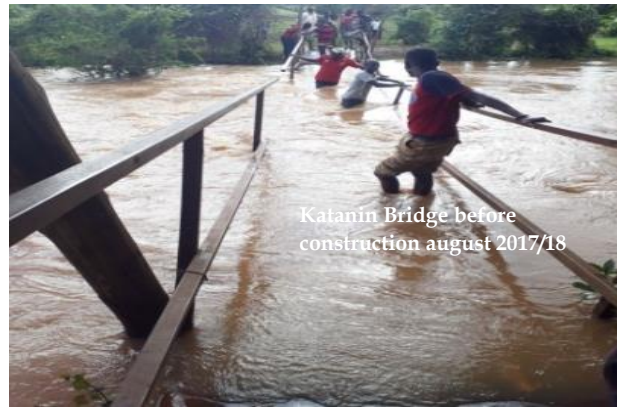


Figure 5. Transport and Infrastructure Sampled Projects Photos



Katanin Bridge after
Construction March
2018/19



Katanin Bridge before
construction august 2017/18



Chemwanabei deck



Magoi footbridge

Transport and Infrastructure project Implementation Findings

- A high implementation rate of FY 2018/2019 projects was noted with majority of the planned projects completed while others were ongoing.
- The evaluated roads done under the RMLF component had all the elements done including grading, gravelling, compaction and culvert installation with works ongoing in some projects.
- Most of the opened up road works were done by the County and hired machines and entailed dozing, gravelling and gravelling.
- Some of the roads done were narrow due to encroachment.

2.3.2.1 Transport and Infrastructure Project Implementation Challenges

- Encroachment of road reserve by residents
- Heavy rains slowed down road works
- Resistance by members of public on water drainage through private land
- Non remittance of Cess fund hindered project implementation

2.3.2.2 Transport and Infrastructure Recommendations

- There is need for policy formulation on road reserve or enforcement of existing policies to curb encroachment of road reserves
- There is need for public sensitization on proper drainage systems and road maintenance especially on diversion of water through private land.

- All road work elements including compaction and culvert installation should be considered for roads done by the County and hired machines for sustainability.
- There is need for more budgetary allocation for survey works and land demarcation
- There is need for departmental workplan to be formulated in consideration of the whether pattern to facilitate execution of all works before onset of rains.
- A policy on drainage and use of County machinery should be considered by the department.

2.4 AGRICULTURE AND COOPERATIVE DEVELOPMENT

2.4.1 Overview of the Department

The department is charged with the responsibility of developing, implementing and coordinating policies, strategies, plans, programs and interventions in the agricultural sector and provision of agricultural extension services to improve adoption of good Agricultural Practices. The department is composed of five sections namely: Crop Production, Livestock Production, Veterinary Services, Fisheries and Cooperatives Development.

Department Vision

To be the leading agent toward achievement of food security for all, employment creation, income generation, poverty reduction and a competitive and vibrant cooperative sector in Nandi County.

Department Mission

To improve the livelihoods of Nandi county residents by promotion of competitive farming as a business through appropriate policy environment, effective support services, sustainable natural resource base management and commercially and innovative cooperative movement.

Department Goals

The goal of the sector is to increase food and nutrition security, commercialization of agriculture and effective and efficient marketing systems in the sector.

2.4.1.1 Crop Development Performance on CIDP Indicators

Programme 1: Crop Development							
Objective: To improve agricultural productivity and production							
Departmental outcome: Increased productivity, household earnings, food and Nutrition Security from prioritized crop value chains.							
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remark

Horticultural production improved	Number of avocado seedlings purchased	-	120,000	20,000	10,000	46,000	Target was due to donations from the National Government
	Number of certified Irish potato bags purchased	-	10,000	2,000	1000	1,200	Target in the ADP was met and exceeded due to donations from FAO
	Number of macadamia seeds purchased	-	5,000	1,000	700	19,800	Target in the ADP and actual budget due to donations from the National Government
	Number of tissue culture banana seedlings purchased	-	5,000	1,000	600	600	600 tissue culture banana seedlings purchased and distributed
	Number of ha. increased under Hort. Crop	1570	2570	250	600	654	The target was exceeded as a result of combined efforts from NARIGP, county government and the national government efforts towards the acquisition of the seedlings

Source: directorate of agriculture, 2018/2019

2.4.2 Discussion of Results

During the year under review, the department of Agriculture and Cooperative Development embarked on a number of programmes that are geared towards increase agricultural productivity and production and as a result improve household food and nutrition security and increasing commercialization of agriculture. The following interventions were undertaken;

- i. A total of 46,000 Avocado seedlings were procured in the FY 2018/2019 with the aim of increasing agricultural production, food security and household income. Beneficiaries were identified by the sub-county officers among the CIGs in all the Sub counties. The target in the ADP of 10,000 avocado seedlings was surpassed mainly due to a donation of 36,000 seedlings from the State

Department for Agriculture. The seedlings procured and distributed are expected to increase the area under avocado by 350Ha raising the total land under the crop from 102Ha to 452Ha.

- ii. A total of 1,200 bags of certified Irish potato seeds were purchased and distributed to farmers identified through Nandi Potato cooperative society in the year under review. Whereas the department did not meet the annual target of 2,000 certified Irish potatoes bags in the ADP, it surpassed its budgetary target of 1,000 by 200 bags after receiving a donation from Food and Agricultural Organization (FAO). The area under the crop was expected to increase from 350 Ha to 550Ha as a result of sustained promotion and acquisition of certified seeds for multiplication.
- iii. The department procured and distributed 600 banana seedlings to organized farmer groups identified by Ward Agricultural Officers (WAOs) and Sub-County Agricultural Officers (SCAOs). The area under the crop was expected to increase from 320 Ha to 330 Ha.
- iv. A total of 19,800 macadamia seedlings were distributed to organized farmer groups identified by WAOs and SCAOs in consultation with the respective Members of the County Assembly (MCAs).The department procured 700 seedlings against a planned target of 1,000 seedlings and received a donation of 19,100 seedlings from the National Government State Department for Agriculture. This was expected to increase the area under the crop from less than 5 Ha to 90 Ha by the close of the financial year.
- v. The overall land under horticulture is expected to increase by 650 Ha from 1570 Ha in FY2017/2018 to 2215 Ha in Fy 2018/2019 due to consulted efforts by the National Government State Department of Agriculture, Developmet Partners such as NARIGP and the County Government of Nandi.

2.4.3: Livestock Production

Livestock production directorate has a mandate of improving livestock production and increase household income. It plays a key rolein the improvement of household income in the county.

2.4.3.1: Livestock Development Performance on CIDP Indicators

Programme 2:Livestock Development							
Objective: To improve livestock productivity and production							
Departmental outcome: Increased livestock productivity and production							
Outcome	Related	Baseli	Target	Target	Target	Achiev	Remark

/Output	Outcome/ Output Performance Indicators From CIDP	ne (End of FY 17/18)	at end of the CIDP period 2021/20 22	in (ADP) review period 2018/19	in Actual Budget 2018/19	ement in review period 18/19	
Productivity for prioritized livestock value chains increased	Number of feed stalls established in Kaimosi ATC	20	-	20	30	0	Constructi on of 30 feed stalls is ongoing in Kaimosi
Productivity for prioritized livestock value chains increased	Number of cooling structures constructe d	0	40	30	30	0	Constructi on was ongoing in 30 cooling sites
Productivity for prioritized livestock value chains increased	Number of milk processing plants constructe d and equipped	0	1	1	0	0	Constructi on of Nandi Cooperati ve Creamerie s Processing Plant In Kabiyet is at Lintel level.
Productivity for prioritized livestock value chains increased	Number of farmer groups benefitting from the poultry project	15	1,000	210	210	126	The supply and distributio n program was ongoing

Source: directorate of livestock production 2018/2019

2.4.3.2: Discussion of Results

In order to boost the county livestock Production and productivity, during the year under review the county department of agriculture and Cooperative development implemented the following strategies;

- i. The department intends to establish a model farm in Kaimosi Agricultural Training Center (ATC) for farmers training. In the year under review the department planned to construct 30 feed stalls in the center for dairy farming. Construction of all the 30 stalls is ongoing.

- ii. In the year under review, the department implemented the following interventions that are aimed at increasing dairy productivity and household income; construction of Nandi Cooperative Creameries milk processing plant in Kabiyeet which is at 60% level of completion and construction of 30 cooling sites across the 30 wards to aid in the collection and bulking of milk.
- iii. A total of 18,000 one month old indigenous chicks have been distributed to 126 organized Women, Youth and Persons with Disabilities (PWDs) groups in Emgwen, Nandi Hills, Aldai and Tindiret sub counties against a target of 30,000 chicks in all the 6 sub counties. The beneficiaries were identified by the respective Sub County Livestock Production Officers and the programme was ongoing.

2.4.4 Veterinary Services

The objective of the section is to improve livestock health and productivity in the County.

2.4.4.1 Veterinary Services Performance on CIDP Indicators

Programme 3: Veterinary Services							
Objective: To improve livestock health and productivity in the County							
Departmental outcome: To improve livestock productivity and production							
Outcome /Output	Related Outcome/ Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remark
livestock health and productivity improved	Number of cattle dips renovated	202	442	48	48	0	Renovation works on going in the 48 identified dips
	Number of new cattle dips constructed	4	12	6	6	0	Construction is on-going in Soiyet, Tebesoniik, Kapkoimur, Kapng'etuny, Chemalal and Kapkoros cattle dips
	Number of doses of assorted vaccines and sera purchased	500,000	2,750,000	550,000	380,000	380,000	Target in ADP not met due to budgetary constraints
	Number of liters of acaricides supplied	6,500	50,000	10,000	800	800	Target in ADP not met due to budgetary constraints

Improved Animal productivity	Number of bull semen straws procured	15,000	200,000	20,000	13,000	13,000	Target in ADP was not met due to budgetary constraints
	Number of inseminations done	4,808	200,000	15,000	13,000	12,379	12,379 inseminations were successfully done translating into a 95% success rate

Source: directorate of veterinary services, 2018/2019

2.4.4.2: Discussion of Results

Livestock health and productivity has the potential to be one of the drivers of the county economy. The department has therefore implemented various interventions and strategies to increase livestock production and disease control. In the FY 2018/2019;

- i. The department planned to rehabilitate 48 cattle dips and construct 6 new cattle dips across the county. All the 54 cattle dips earmarked for renovation and construction in the year were ongoing.
- ii. On Livestock disease prevention, the department vaccinated 140,000 cattle against Foot and Mouth Disease (FMD), 130,000 cattle against Lumpy Skin Disease (LSD), 120,000 cattle against Black Quarter and Anthrax (BQA) and 22,000 dogs/cats vaccinated against rabies. The achieved vaccination coverage is approximately 50% against LSD, BQA, FMD and rabies. However, for effective disease control through vaccinations, at least 80% of the total herd should be covered hence the need for more resource allocation.
- iii. The department procured and distributed 800 liters of acaricides to 48 cattle dips in the county. This has contributed to the reduction of tick borne diseases within the county. With a target of purchasing 10,000 litres of acaricides in the ADP, the department was allocated funds for 800 litres occasioning a shortfall of 9,200 litres of acaricides in the planned period. In order to effectively fight tick borne diseases in the county, there is need for increased budgetary allocation
- iv. The department also procured 13,000 straws of bull semen against a target of 20,000 representing a percentage performance of 65. The resource allocation towards this programme should be enhanced to increase coverage leading to improved livestock productivity and production.

- v. Artificial Insemination (AI) programme used to improve dairy breeds had 12,379 cows successfully inseminated against a planned target of 15,000 inseminations. This translates to 95.2% success rate. However, there is need to scale up the programme to meet the increasing demand.

2.4.5: Cooperative Development

2.4.5.1: Cooperative Development Performance on CIDP Indicators

Programme 4: Cooperative Development							
Objective: To enhance growth and development of co-operatives							
Departmental outcome: Enhanced Growth and Development of Co-operatives for wealth creation and income generation							
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remark
Promotion and Revitalization of Co-operatives enhanced	Number of coffee seedlings purchased and supplied	8,000	250,000	100,000	50,000	100,000	Target achieved due to donation from the State Department for Agriculture
Promotion and Revitalization of Co-operatives enhanced	Number of cooperative societies promoted and revived	M	-50 to be promoted -25 to be revived		-10 to be promoted -5 to be revived	21 promoted 4 revived	Target surpassed for the promoted societies. Target for revived societies was not met
Promotion and Revitalization of Co-operatives enhanced	Number of coffee pulping machines purchased	2	50	8	8	8	Target achieved.

Source: directorate of cooperatives, 2018/2019

2.4.5.2: Discussion of Results

Cooperative societies play a critical role in wealth creation and income generation in the county. It is important to note that most cooperative societies in the county are dormant hence implementation of the following interventions by the department;

- i. Procurement and distribution of 100,000 coffee seedlings to members of various cooperative societies which has led to growth of coffee based cooperative societies. The set target of 50,000 seedlings in the budget was surpassed as the department got donations from the National Government State Department for Agriculture. Further, the department procured 8 coffee pulping machines that are yet to be distributed to various coffee cooperative societies.

- ii. The department was able to revive 4 cooperative societies that had been dormant compared to a set target of 5 in the year. It also promoted 21 cooperative societies through exchange programme, mentorship and capacity building against set target of 10 societies.

2.4.6 Agriculture and Cooperative Development Project Implementation status

S/N o	FY	Total Number of projects	Total cost allocated to projects in Ksh.	Actual Expenditur e as at 26 th July, 2019 Ksh.	Status				
					Complete and Operational	Complete and not Operational	Ongo ing	Yet to Start	Stalled
1	2018/2019 (As at 26 th July 2019)	102	305,000,000		24	-	44	34	0
2	2017/2018- Carried forward (As at 26 th July 2019)	2	6,000,000		-	-	-	-	2
TOTAL		104			24		44	34	2

2.4.6.1 Agriculture and Cooperative Development Project implementation findings

- Most of the evaluated cattle dips were operational however Chepterwai, Kapkenyeloi, Kapng'etuny and Laboret were not operational due to lack of acaricides.
- The AI programme had contributed largely to improvement of livestock breeds.
- It was established that whereas most farmers preferred sexed semen, the cost was prohibitive.
- Most farmers lacked proper record keeping and heat detection techniques thus affecting insemination success rate.
- Some Cattle Dips lacked proper management thus affecting the effectiveness and sustainability of the facilities.

2.4.6.2 Agriculture and Cooperative Development Project Implementation Challenges

- Insufficient funds negatively affected implementation of planned programmes, projects and activities such as field days, demonstrations, trainings and laying out of soil conservation structures in the ecologically fragile environments.

- Slow Procurement process affected timely implementation of planned projects
- Cooperatives audit services were never offered due to lack of staff in the department
- Low technical staffing levels across all the directorates in the Department.
- Low mobility of both technical and extension officers

2.4.6.3 Agriculture and Cooperative Development Recommendations

- Increase of the departmental budget to cater for planned departmental programmes, projects and activities in line with Malabo declaration
- There is need for the department to purchase more motorbikes to enhance mobility of extension officers to perform their duties efficiently and effectively.
- Adopt technology to enable efficient and effective service delivery
- Hiring of additional staff to bridge the gap occasioned by exit of staff due to natural attrition.

Figure 6 Agriculture and Cooperative Development project Implementation Status

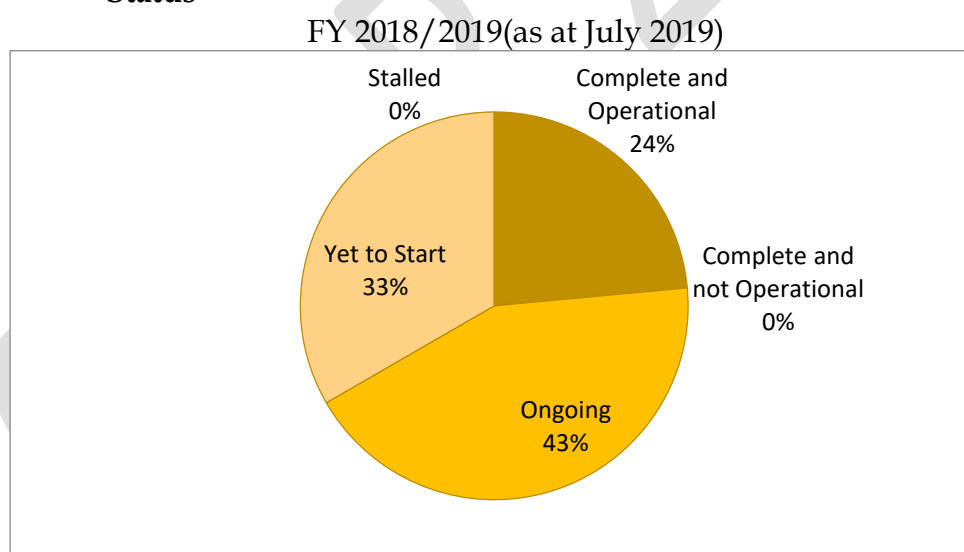


Figure 7 Agriculture and Cooperative Development sampled projects Photos



Nandi Cooperative Creameries in Kibiyet, July 2019



Calves from Improved breed livestock (County AI services)

2.5 EDUCATION AND VOCATIONAL TRAINING

Overview of the department

The department of Education and Vocational Training comprises of two sections namely; Early Childhood Development and Education (ECDE) and Vocational Education Training. ECDE comprises of pre-primary one and pre-primary two which targets pupils of ages four and five years respectively. The vocational training mainly targets youth who are out of formal education.

Department Vision

To provide quality Education and Training to the people of Nandi that makes learners creative and innovative.

Department Mission

To create learning environment that will equip learners with desired values, attitudes, knowledge, skills and competencies in technology, innovation and entrepreneurship and embrace research.

Department goal

To foster patriotism, national unity as well as promoting individual socio - economic development and self-fulfillment.

2.5.1 Education and Vocational Training Performance on CIDP Indicators

Programme 1: Early Childhood Education (ECDE)							
Objective: To provide quality and accessible pre-primary education							
Departmental Outcome: Increase in net enrolment rate in Early Childhood Education							
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remark
Increased access to Early Childhood Education	Number of ECDE Centres constructed	113	420	60	106	2	58 projects for the 2017/2018 were on going at different levels with kolong and masaba completed. Site hand over for 46 projects for fy 2018/19 had

							been done.
	Number of ECDE centres supplied with curriculum support materials(teaching and learning materials)	-	420	100	78	0	Activity fund reallocated in supplementary budget
	Number of additional teachers recruited(care givers)	820	5,000	840	400	400	ADP target not met due to budgetary constraints

Programme 2:		Development of Vocational Training					
Objective:		To Improve access to Basic Education and Vocational Training					
Departmental outcome:		Provide Quality and Accessible Basic Education and Vocational Training					
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remark
Increased access to Vocational Training	Number of New VTC established	15	30	5	5	5	Achieved Centres were for the FY 2017/2018
	No. of existing VTCs renovated	15	-	15	13	0	Target not met but tenders have been awarded
	Number of VTCs installed with ICT equipment	0	-	15	15	15	Target achieved

Programme 3:		General Education					
Objective:		To increase access to education opportunities at all levels of education and training by the residents of Nandi					
Departmental outcome:		Increased access and transition rates in all level of education.					
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remark
Provision of bursaries and educational grants to needy students	Number of students supported / benefiting from county bursary scheme	2,864	37,434	6434	6434	6434	Target was achieved.

Source: County Department of Education and Vocational Training

2.5.1.1 Discussion of results

During the year under review, the county department of education and Vocational training Planned to implement a total of 106 ECDE centres out of which 60 were carried forward as Works in progress from FY 2017/2018 while 46 were new projects for FY 2018/2019. At the time of Monitoring two projects namely Kolang and Masabawere complete, 58 projects were at different levels of completion and the 46 projects for FY 2018/2019 had been tendered and site hand over done. In addition, 400 trained ECDE care givers were recruited and deployed to the various ECDE centres in the county. The shortfall of 440 care givers from the target of 840 was due to budgetary constraints. Supply of curriculum support materials to 78 ECDE centres was not realized due to reallocation of funds meant for the activity.

The process of improving access to Basic Education and Vocational Training in the County is on course. In the FY 2018/2019, the Government completed 5 new Vocational Training Centres (VTCs) namely; Chemundu, Kipsergech, Kipsebwo, Kimondi and Kiropket with Chemundu VTC registered and operational. Other achievements include; installation of ICT equipment in 15 VTCs in the county aimed at improving the quality of education in the centres.

During the year under review, the outcome on provision of bursaries and educational grants to needy students was achieved where 6434 learners at different levels of education benefitted from the Ksh.60 million fund as shown in **table 3**. This was an improvement from the previous financial year where only 2,864 learners benefitted. The fund provided an opportunity for the beneficiaries to access education.

Table 3: Summary of Bursary disbursement

Category	Beneficiaries	Amount Award (Ksh)
University and Colleges	2,043	21,118,473
Vocational Training Centres	1,169	12,543,329
Secondary Schools	2,864	22,234,979
Special Needs	358	4,103,219
Totals	6,434	60,000,000

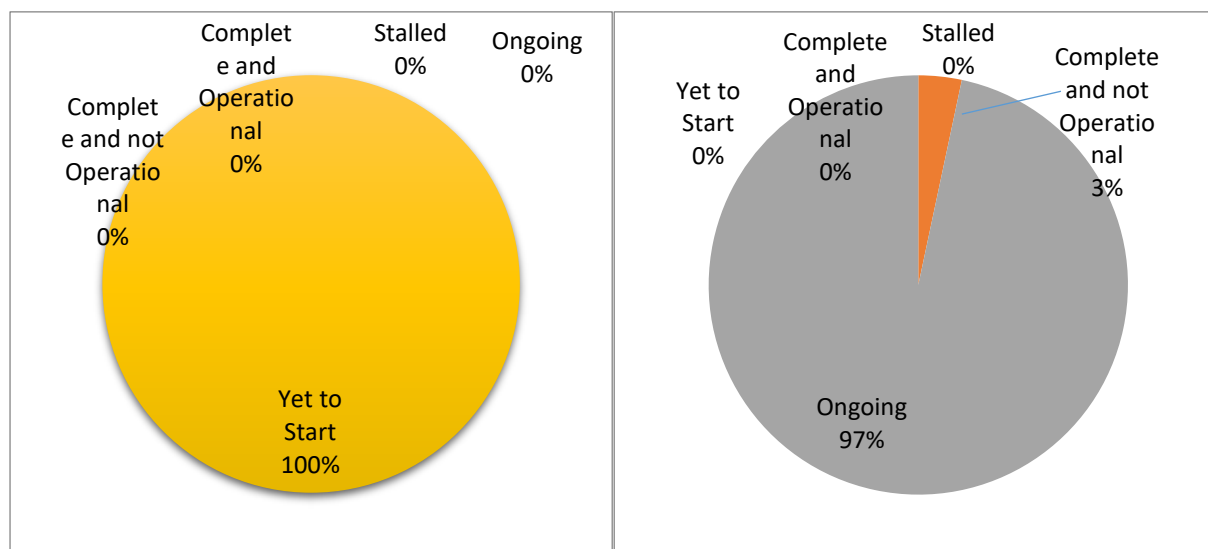
2.5.2 Education and Vocational Training Project Implementation status

S/N	FY	Total Number of projects	Total cost allocated to projects in Ksh.	Actual Expenditure as at 26 th July, 2019 Ksh.	Status				
					Complete and Operational	Complete and not Operational	Ongoing	Yet to Start	Stalled
1	2018/2019 (As at 26 th July 2019)	46-ECDC	93M	0	0	0	0	46	0
		16-VTCs	25M	0	0	0	0	16	0
2	2017/2018 (Projects carried forward to 18/19)	60- ECDC	114M	-	0	2	58	0	0
TOTAL		122	232M		0	2	58	62	0

Figure 8. Education & Vocational Training Project Implementation Status

FY 2018/2019 (As at July 2019)

FY 2017/2018 (As at July 2019)



2.5.2.1 Project Implementation Findings

- The Monitoring team established that there was an accelerated rate in implementation of FY 2017/2018 ECDC projects in July, 2019 as compared to the status in March 2019 where construction was ongoing in only 40 centres, while 11 centres had stalled and 9 were yet to start.
- Supply of materials to the ECDC centres appeared to be more coordinated hence works were ongoing in most of the centres.
- Workmanship was generally satisfactory and materials used were of good quality in most of the centres
- All the projects for FY 2018/2019 were behind schedule

2.5.2.2 Project Implementation Challenges

- Change in project implementation policy from labour based to Request for Quotations slowed down the implementation process of FY 2018/2019 projects
- Inaccessibility of some project sites e.g. Kapruret ECDE affected implementation especially during the rainy season.
- It was also established that supervision of works by the relevant county departments and stakeholder involvement was still low.
- Inconsistent supply of materials slowed down the works.
- Limited resource allocation affected implementation of projects especially under the Vocational Training programme.
- Delayed or unpaid grants meant for Vocational Training from the National Government affecting execution of planned projects and programs
- The investigations into an alleged missing of construction materials delayed the implementation of ECD projects especially for centres whose materials had been collected by the DCI as exhibits.

2.5.2.3 Education and Vocational Training Recommendations

- There is need for continuous supervision of projects by the department and Public Works for technical input.
- Works should be implemented in line with policies that have been approved by all the stakeholders to avoid delay in implementation.

- Stakeholder involvement should be enhanced in the entire project cycle for ownership and sustainability.
- Inter sectoral approach should be adopted in planning for synergy e.g Transport and Infrastructure department to work on roads leading to identified project sites.
- There is need for Strategic planning in the Vocational Training section with focus on the limited resources and achievement of the intended outputs/outcomes

Figure 9. Education and Vocational Training Sampled Projects Photos



Legemet ECDC in October, 2018



Legemet ECDC in July, 2019



Masaba ECDE center July, 2019



Masaba ECDE center October, 2018

2.6 LANDS, ENVIRONMENT AND NATURAL RESOURCES

Overview of the Department

The department is composed of four sections namely; Survey, Water, Physical Planning and Environment & Climate Change. The department offers services relating to land, water, and community forests, minerals, land use planning, surveying and environment conservation.

Department Vision

To be a leading department in steering the County into achieving sustainable land management, participatory forest management and provision of clean water in order to achieve the highest standard of living

Department Mission

To ensure equitable and sustainable utilization of the county's natural resources and promote maintenance of a healthy environment for the current and future generations

Department Goal

The department goal is to have a developed and sustainable county through efficient utilization of its natural resources and to protect, conserve, enhance water supply and manage habitat and environment to ensure use for present and future generations

2.6.1 Lands, Environment and Natural Resources Performance on CIDP Indicators

Programme 1: Water Service Provision							
Objective: To enhance access to clean water and promote irrigation							
Departmental outcome: Increase in access to safe and clean water							
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) Review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remark
Increase of households connected to water supply	Number of completed and operational water projects	57	750	125	225	48	55 projects for FY 2017/2018 are complete and operation, 26 are complete and not operational, 6 are ongoing, and 17 had been retendered and were yet to start while Lelwak and Kiborgok water projects had stalled. Tenders had been awarded for all the 125 FY2018/2019 projects and works were yet to start.
Programme 2: Environmental Conservation and Protection							
Objective: Provide clean and safe environment for all generations							
Departmental outcome: Improved clean and safe environment							
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remark
Improved clean and safe environment	% of forest cover	21%	45%	30%	30%	28%	Target not met.

Source: Department of Lands Environment & natural Resources; KFS

2.6.1.1 Discussion of Results

The department has made efforts towards provision of safe and clean water at household level to the residents. However, the outcome on access to clean and safe water has minimally been realized due to the vast number of projects implemented in the year under review by the department in relation to the funds allocated. Attainment of the outcome was also undermined by the low project implementation rate occasioned by the changes in project implementation policy in the year. The strategies employed towards improved water supply coverage in the county included rehabilitation and extension of water projects where 55 projects were completed and operationalized while another 169 projects were at different levels of implementation. In addition, the government purchased 2 drilling rigs to abstract underground water where surface run offs are not readily available.

In order to protect and conserve the environment, the department in collaboration with the Kenya Forest Services (KFS) and Green Belt Movement planted at least 1,150,000 trees. The government further partnered with Food and Agriculture Organization (FAO) and Anglican Development Services (ADS) in conducting public sensitization on individual farmers tree planting. These strategies are expected to increase the County forest and tree cover by 7 per cent from 21% in 2017/2018 to 28% in 2018/2019.

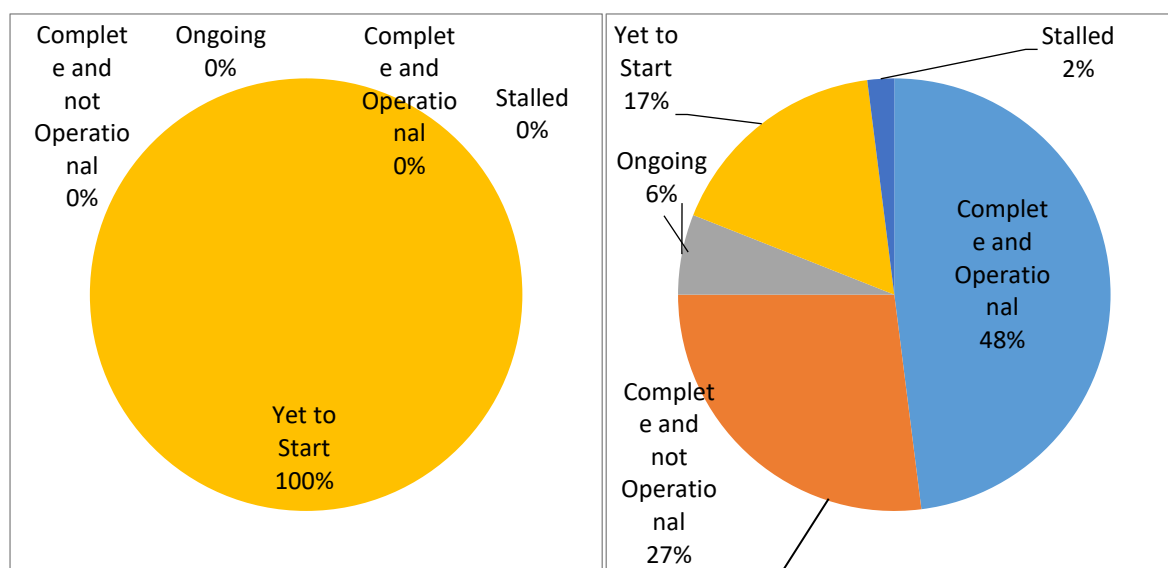
Other strategies implemented towards environmental conservation included sensitization campaigns on clearance of Eucalyptus trees in riparian areas with a response of up to 50 per cent clearance of the trees. This was done in collaboration with the National Environmental Conservation Authority (NEMA) and FAO. Further, the department undertook various Policy, Legal and Institutional Reforms that will provide a framework for implementation of environmental programmes and projects in the county. These include the development of the: Wetlands Management and Conservation draft Policy and Climate Change draft Policy.

Survey and Physical Planning: During the year under review, the department implemented strategies aimed at ascertaining rights and interests on land in order to achieve secure land tenure and controlled development to encourage greater investments in land and agriculture. The following achievements were recorded: 30 percent completion of a County Spatial Plan to guide land use; 70 percent completion of Kipkaren Salient and Kiboswa Trading Centres Development Plans and 90 percent completion in planning of Romorio, Kiptegat and Mchanganyiko farm settlements pending approval by the Town Planning Committee.

2.6.2 Lands, Environment and Natural Resources Project Implementation Status

S/N o	FY	Total Number of projects	Total cost allocated to projects in Ksh.	Actual Expenditur e as at 26 th July , 2019 Ksh.	Status				
					Complete and Operational	Complete and not Operational	Ongoин g	Yet to Start	Stal led
1	2018/2019 (As at 26 th July 2019)	124	150,300,000	0	0	0	0	125	0
2	2017/2018 (Projects carried forward)	100	138,000,000	-	48	27	6	17	2
TOTAL		224	288,300,000		48	27	6	142	2

**Figure 10. Lands, Environment & Natural Resources Project Implimentation Status
FY2018/2019 (as at July 2019) FY 2017/2018(as at July 2019)**



Lands, Environmet and Natural Resources Project Implementation findings

- A total of 100 projects for FY 2017/2018 were implemented by the department in FY 2018/2019 out of which 99 were water projects and 1 project on procurement of a drilling rig.
- It was established that out of the 99 water projects for FY 2017/ 2018, 48 were complete and operational, 26 were complete as per the bills of quantities but not operational, 6 were ongoing, 17 were yet to start and had been retendered while 2 projects had stalled.
- The 22 projects for FY 2017/2018 that were complete as per the BQs and not operational required extension works for them to be operationalized(*check Annex 6*) for respective project requirements.
- It was also established that tenders had been awarded for all the 125 water projects for FY 2018/2019 but works were yet to start.

2.6.2.1 Lands, Enviromet and Natural Resources Project Challenges

Water Provision

- a) Low implementation rate of FY 2018/2019 water projects due to change in the implementation policy during the year.
- b) Inadequate project designs to inform planning and resource allocation
- c) Several projects implemented in a financial year with minimal resource allocation per project affecting achievement of outcomes.
- d) Allocation of funds to new projects before realization of outcomes of the ongoing ones
- e) Low technical input in identification and implementation of projects due to political interference.
- f) Low stakeholder involvement in project implementation affecting ownership and sustainability
- g) Wrangles by the Project Management Committees (PMCs) affecting project sustainability

Physical Planning, Survey, Environmental Conservation and Protection

- a) Inadequate budgetary allocation to planned activities especially in the environment section affecting achievement of set targets
- b) Delay in payment of works done by the suppliers derailing implementation

2.6.2.1.1 Lands, Environment and Natural resources Recommendations

Water Provision

- i. Implementation of projects should be in line with policies approved by all the stakeholders for smooth implementation.
- ii. There is need for budgetary allocation to conduct project feasibility studies and development of designs for proposed project to inform project planning and resource allocation
- iii. There is need for strategic planning in resource allocation with focus on few projects with high impact and completion of ongoing projects.
- iv. Enhanced Involvement and consensus building with all stakeholders (technical, political and beneficiaries) in the entire project cycle for smooth implementation, ownership and sustainability of the projects.
- v. Each Project should have a Project Management Committee in place with periodic capacity building and sensitization meetings for the committees to enhance project ownership and sustainability
- vi. Installation of meters should be considered for completed water project to promote revenue collection.
- vii. More solar pumping system projects should be considered in planning for cost effectiveness and sustainability

Physical Planning, Survey, Environmental Conservation and Protection

- i. There is need for more resource mobilization from development partners to facilitate all the departmental planned activities
- ii. There is need for timely payment of suppliers to facilitate smooth project implementation.

Figure 11. 2.6.2.1.1 Lands, Environment and Natural resources Sampled Projects Photos



Kobujoi Water Project, Aldai Sub County



Chepsogor Solar Water Project, Chesumei Sub County

2.7 SPORTS, YOUTH AFFAIRS AND ARTS

Overview of the Department

The Department strives to diversify sports, initiate programs aimed at engaging the youth in socio-economic development of the county, provide enabling environment and support for artists to nurture and showcase their talents.

Department Vision

To be a leading county sector in formulation, coordination and implementation of projects and programs aimed at empowering all members of the society to lead dignified and productive lifestyles.

Department Mission

The sector is committed to provision of equitable services to all members of the society through nurturing of talents, empowering the youth, and the challenged for improved livelihoods.

Department Goal

The sector goals are to identify, nurture and exploit sporting talent among sports persons, empower youth to be socially and economically self-reliant and tap the rich and varied talents among the artists.

2.7.1 Sports, Youth Affairs and Arts Performance on CIDP Indicators

Programme 1 Youth affairs and Art development							
Objective To mainstream youth programs , tap and nurture talent among artists							
Outcome: Empowered Youth andNurtured talents among artists							
Outcome /Output	Related Outcome/ Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remark
Increased number of empowered youth	Number of socially and financially empowered youth groups	0	300	100	100	81	All the 100 welding machines for FY 2018/2019 were procured, 81 distributed and 19 yet to be distributed

Programme 2	Sports Development						
Objective	To promote sports and talent among youths						
Outcome	Sports and talent among the youth promoted and nurtured						
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remark
Modern training camp constructed	Number of modern training camps constructed	1	1	1	1	0	Phase II (FY18/19) of Modern training camp is at 15% level of completion with Phase I (FY 17/18) completed
Stadia developed	Number of Stadia Developed	2	2	2	2	0	Site hand over done for Phase IV of Nandi Hills stadium (FY 2018/2019). KipchogeKeino stadium in Kapsabet was not allocated funds in FY 2018/2019 hence stalled. However, the stadium is scheduled for completion in FY 2019/2020 budget.
	Number of local and national competitions held in the county.	0	-	-	1	1	Target met Kenya Youth Inter-county Sports Association (KYISA) games were held in Kapsabet
Construction of Youth empowerment centre (State of the Art studio & conference)	Level of Completion of the State of the Art Studio and Conference in Kapsabet	0	1	1	1	0	Funds for the project reallocated during supplementary budget to modern training camp phase II.
Improved community sports fields	Number of community sports facilities improved	1	60	22	12	4	4 facilities for FY 2017/2018 namely; Maraba, Nyigoon, Kimwani, St.FrancisCheptarit sports fields were completed,another4 projects namely Kipchoge annex, Muruto, kaptumo andKapsisiywowereongoing with Taunet and Ndurio yet to start. Samoo and Modern training camp phase II both for Fy 2018/2019 were ongoing whileKipsigakium phase IV were yet to start.

Source: Sports, Youth Affairs and Arts

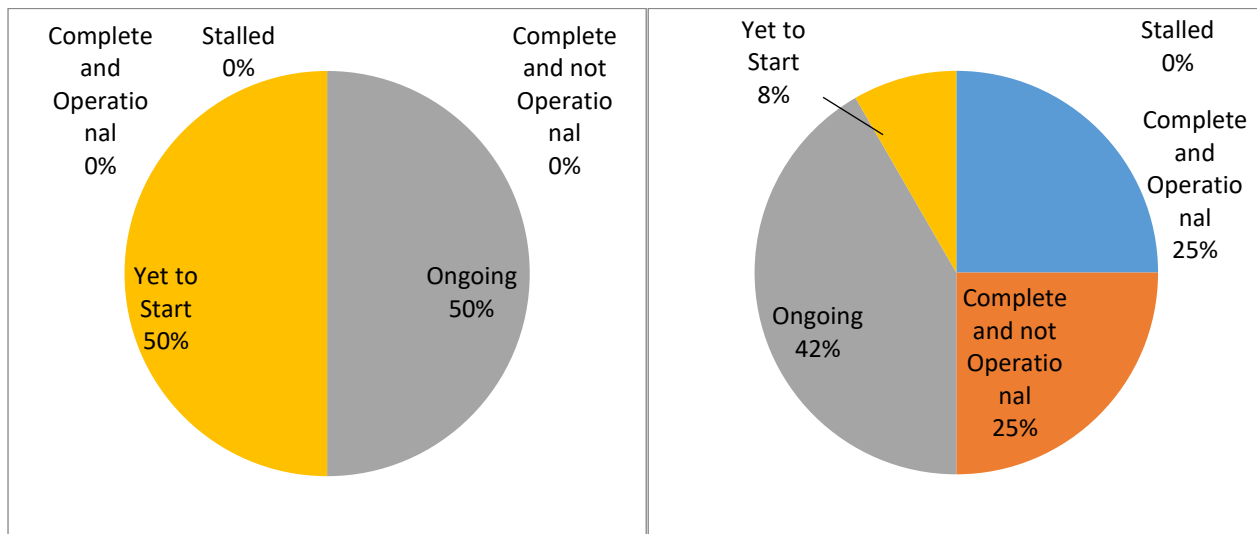
2.7.1.1 Discussion of Results

- In the year under review, the department implemented strategies geared towards promotion of sporting talent among the youth including construction of modern training camp in Kapsabet, development of stadia and improvement of community sport fields. It managed to complete the first phase of the Modern Training Camp in Kapsabet which entailed construction of the sub and super structures with roofing. The second Phase of the project is underway. In addition, the department planned to implement Nandi Hills Stadium phase IV which involved stone pitching and construction of spectator terraces in the stadium with site hand over one. Phase III of the same project entailing construction of changing rooms and toilets was ongoing though behind schedule. Kipchoge Keino Stadium in Kapsabet had stalled due to contractual issues but had been earmarked for completion in the FY 2019/2020. Other interventions included improvement of 12 identified community sport fields out of which 4 namely; Maraba, Nyigoon, Kimwani, St. Francis Cheptarit were complete with Samoo, Kapyumo, Ndurio and Kapsisiyo Sports fields ongoing.
- Under the Youth empowerment programme, 100 welding machines were purchased out of which 81 had been distributed to various youth groups identified by the respective Members of the County Assembly while 19 machines were yet to be distributed.

Sports, Youth Affairs and Arts Project Implementation status

S/No	FY	Total Number of projects	Total cost allocated to projects in Kshs.	Actual expenditure as at 30th June 2019 Kshs.	Status				
					Complete and Operational	Complete and not Operational	Ongoing	Yet to Start	Stalled
1	2018/2019 (As at 26th July 2019)	4	64,000,000	8,805,100	0	0	2	2	0
2	2017/2018 (As at 26th July 2019)	12	47,124,121	26,636,616	3	3	5	1	0
Total		16	111,124,121	35,441,716	3	3	7	3	0

Figure 12. Sports, Youth Affairs and Arts Project Implementation Status
FY2018/2019 (as at July 2019) **FY 2017/2018(as at July 2019)**



Modern training camp Phase I in October 2018



Modern training camp Phase I in March 2019



Modern training camp I in July 2019

2.7.1.2 Sports, Youth Affairs and Arts Project Implementation Findings

- In the year under review, the county department of Sports, Youth Affairs and Arts planned (ADP) to implement 25 projects out of which 14 were allocated funds.
- A total of 10 projects namely; Modern Training camp phase I, Kipchoge Annex Stadium, Nandi Hills Phase III, Kaptumo Sports Ground, Ndurio sports Field, Kimwani sports Field, St. Francis Cheptarit Primary School field, Nyigoon Primary School field, Muruto Primary School field and Kapsisiywo Primary School field were carried forward from FY 2017/2018 and were implemented in FY 2018/2019.
- Taunet primary sports field earmarked for implementation in FY 2017/2018 was yet to start and had been retendered in FY 2018/2019.
- The Monitoring team established that there was a mismatch between the Bills of quantities for Community Sports fields and the specific project needs on the ground.
- It was also established that some projects had been implemented over a number of phases with attendant danger of losing track on implementation and roll over of works example Nandi Hills stadium.
- The evaluation team established that most of the welding machines that had been procured and issued to youth groups by the department were not operational due to mechanical breakdowns and inability to handle heavy duty.

2.7.1.3 Sports, Youth Affairs and Arts Project Implementation Challenges

- Underestimation of scope of works during preparation of BQs affected implementation of some community sport fields.
- Late preparation of BQs for some projects e.g the Modern Training Camp and the stadia coupled with the bureaucratic procurement process delayed implementation.
- Procurement of some of the equipment before identification of beneficiaries posing a question on project identification and prioritization.

2.7.1.4 Sports, Youth Affairs and Arts Recommendations

- There is need for technical officers to visit identified projects before preparation of the BQs so as to capture project specific needs.
- There is need for early preparation of technical documents by the department to facilitate timely implementation of projects.
- Projects implemented by the department should be determined by the priorities as identified by the beneficiaries to enhance project ownership and sustainability.

2.8 TOURISM, CULTURE AND SOCIAL WELFARE.

Overview of the department

The Mandate of the Department is to promote Tourism, preserve Culture/Heritage and provide care and support to vulnerable members of the Community through designing suitable plans and strategies that contribute to high and sustainable socio-economic development.

Department Vision

To be the leading agent for globally competitive tourism, heritage conservation and community empowerment.

Department Mission

To develop, preserve and promote unique tourism products, cultural heritage and provision of equitable services of the people.

Department Goals

The sector strives to achieve the following main goals:

- Increase Tourism arrivals, bed nights by domestic tourists and develop additional beds in high quality accommodation facilities across the county.
- Preserve and promote cultural heritage for sustainable development
- Provide care and support to vulnerable members of the community

2.8.1 Tourism, Culture and Social welfare Performance on CIDP Indicators

Programme 1:	Tourism Development						
Objective:	To exploit tourism potential in Nandi County and market it as an excellent tourism destination						
Outcome:	Tourism potential in Nandi County developed and tourist Arrivals into the county increased.						
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remarks
Improved tourism infrastructure	Number of tourist sites developed	1	7	1	2	0	Phase I entailing construction of an ablution block at Chepkiit tourist site completed while Phase II of the project was yet to start. Construction of Nandi Rock Tourist site was also ongoing
	Amount of revenue collected	1,200,000	6,000,000	1,000,000	-	636,000	Target was not met due to increase in entrance fee charged in the Finance Bill 2018 from Ksh.100 to Ksh.200 per

							person per entry
	Number of tourist arrivals	18,113	15,000	3622	-	7563	ADP target surpassed. This include hospitality visits that have no direct link with revenue collected.
Programme 2	Culture and Heritage Preservation						
Objective outcome	To Develop, preserve and promote cultural Heritage						
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remarks
Heroes and heroines recognized and honored	Number of mausoleums constructed	1	2	1	1	0	Construction of Jean Marie Srony Mausoleum is ongoing
Programme 3	Socio-Economic empowerment of Vulnerable groups.						
Objective outcome	To provide support, care and empower vulnerable members of the society						
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remarks
Vulnerable members empowered	Number of sewing machines issued to women and PWD groups	96	800	258	162	96	96 sewing machines for FY 2017/2018 procured and distributed with another 62 machines for FY 2018/2019 procured but was yet to be distributed.
	Number of salon kits issued to women and PWD groups	0	-	170	85	0	The 85 salon kits budgeted for in FY 2018/2019 had been procured but not distributed
	Number of storage containers acquired	0	-	-	1	0	The container had been procured and was awaiting delivery by the supplier.

PWDs supported	Number of assistive devices issued	0	6800	150	225	150	The 150 assistive devices for FY 2017/2018 were procured and distributed in FY 2017/2018 while the 75 Devices for FY 2018/2019 were yet to be procured.
Improved social amenities	Number of social halls constructed	5	6	1	1	0	Construction of Jean Marie Seroney Social hall was yet to start
	Number of events held at the social halls	5	-	1	1	0	Target not met
Programme 4 Rehabilitation							
Objective To rescue, reform and re-integrate conflicted individuals							
Outcome Rehabilitated individuals							
Reformed and re-integrated members of the society	Number of Rescue Centres constructed	0	1	1	1	0	Costruction of a rescue centre in Kapsabet was yet to start

Source: Tourism, Culture and Social Welfare.

2.8.1.1 Discussion of Results

- In the year under review, the department completed Phase I on development of Chepkiit Tourismsite which comprised construction of an ablution block while the second phase of the project was yet to start. The Finance Bill 2018 increased the entry fee to tourist sites from Ksh.100 to Ksh. 200 occassioning a drop in tourist arrivals and consequently revenue collection in some sites.
- The department partnered with the national government in organizing for the annual celebrations to honour County heroes and heroines at Koitaleel Samoei Mausoleum in Nandi Hills.
- In a bid to provide support, care and empower vulnerable members of the society, in the year under review, the Social Welfare section of the department empowered women and PWD groups through procurement and issuance of 96 assorted sewing machines. It was established in an assessment and interviews conducted on sampled beneficiaries of the sewing machines that the objective of socio-economic empowerment of the groups had realized through the project with beneficiary groups reporting increased group income as compared to income before the issuance of the additional machine from the county government.
- 150 PWD beneficiaries were provided with assistive devices as per the target in the FY 18/19 ADP. The activity fund was upscaled in the FY 2018/2019 budget leading to an additional 75 devices which were yet to be procured.

- With an aim of improving social amenities for enjoyment and enhancing social interaction, the county already has 5 existing social halls and had planned to construct one more at the Jean Marie Seroney Leadership Centre in Songhor/Soba Ward. The project was yet to start.
- The department aims to reform and re-integrate members of the society through the establishment of a rescue centre in Kapsabet ward. The project site had been identified with architectural plans prepared.

2.8.2 Tourism, Culture and Social Welfare Project Implementation status

S/N	FY	Total Number of projects	Total cost allocated to projects in Kshs.	Actual Expenditure as at 26 th July, 2019 Kshs.	Status				
					Complete and Operational	Complete and not Operational	Ongoing	Yet to Start	Stalled
1	2018/2019 (As at 26 th July 2019)	9	39M	0	0	1	6	2	0
2	2017/2018 (Projects carried forward)	4	11.5M	-	2	1	0	1	0
TOTAL		13	50.5		2	1	6	2	0

Figure 13. Tourism, Culture & Social Welfare Project Implementation Status

FY2018/2019 (as at July 2019)

FY 2017/2018(as at July 2019)

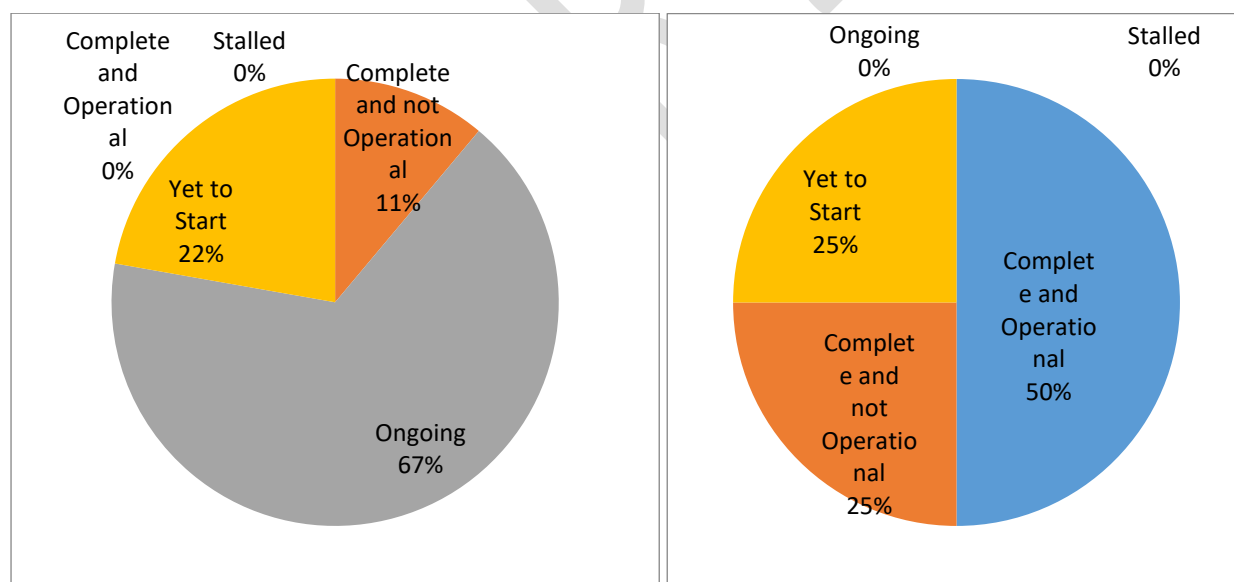


Figure 14. Tourism, Culture & Social Welfare Sampled photos



Proposed Toilets at Chepkiit Water Falls as at 26th, July, 2019



A beneficiary of the Sewing Machines project at work as visited by the M&E Team in July, 2019

2.8.2.1 Tourism, Culture and Social Welfare Project implementation findings

- It was established that most of the projects for FY 2018/19 were behind schedule with delay in distribution of acquired equipment to beneficiaries.
- The department carried forward four projects from FY 2017/18 namely; Construction of Chepkiit Tourist site Phase I, Purchase and distribution of sewing machines, Purchase and distribution of assistive devices and construction of a rescue centre in Kapsabet. The projects were implemented in the FY 2018/2019 except for construction of the rescue centre.
- The department acquired 96 assorted sewing machines and 150 assistive devices during 2017/18 FY but due to logistical challenges, the same were issued in the FY 2018/19.
- During the year under review, six projects namely; Construction of Jean Marie Seroney mausoleum, construction of Jean Marie Seroney social hall, acquisition and distribution of sewing machines, acquisition and distribution of assistive devices and a construction of a rescue centre in Kapsabet were allocated funds in the budget as planned. As at the time of monitoring, all the projects were yet to start.

- It is important to note that, Brass band that was planned and budgeted for in FY 2018/2019 had its funds entirely reallocated during supplementary budget hence did not start.
- During the year under review implementation of Chepkiit tourist site was transferred from the department of Finance and Economic planning to the department of Tourism, culture and Social welfare with the additional Ksh.14 Million that had earlier been allocated to the project under Finance.
- Development of Nandi Rock tourist site was allocated funds in the supplementary budget though not factored in the respective ADP. Acquisition and distribution of saloon kits had its funds reduced from 6M to 3M.
- While most sewing machines were functional some were not in use due to lack of technical capacity among group member to operate them. The project was confirmed viable by most of the sampled groups though it was felt in some cases that simpler projects like poultry farming to be considered in future as it did not require much technical skill.

Tourism, Culture and Social Welfare Project Implementation Challenges

- The Chepkiit waterfalls ablution block was complete but not operational since it had no water supply and power connection both of which were not factored in the Bill of Quantities during construction.
- Encroachment of tourist sites due to lack of perimeter fence

Tourism, Culture and Social Welfare Recommendations

- Consideration to be given to alternative empowerment projects that does not require much technical skill from the beneficiaries for example poultry farming.
- The department should operationalize Chepkiit ablution block by connecting it with power and water.
- Projects implemented by the department should be determined by the priorities as identified to enhance ownership by the beneficiaries.
- There is need for the department to undertake annual needs assessment in order to address the needs of the vulnerable groups.

2.9 ADMINISTRATION, PUBLIC SERVICE AND e-GOVERNMENT

Overview of the Department

The department of Administration, Public Service and e-government has three sections namely, Administration and Decentralized Units, Public Service Management and ICT and e-Government with the following functions: Housing, management of decentralized units including urban areas; Urban planning and Development; Disaster and Risk Management; allocation of county government houses and offices; urban infrastructure; bus parks and parking bays; Public participation and Civic Education; solid waste management and urban security

including street lighting; human resource management and development; development of policies and guidelines; ICT services and communication.

Department Vision

To be a leading sector in the County Government of Nandi in the provision of services to the residents of Nandi County.

Department Mission

To provide quality services to the residents of Nandi County Government in an efficient, effective and transparent manner using limited resources.

Department Goal

The department goal is to facilitate the growth, diversification and the stability of Nandi County's socio-economic position with a view of creating employment and social opportunities, expanding the economy to provide a sustainable future for all residents of Nandi County.

2.9.1 Administration Public Service and e-Government Performance on CIDP Indicators

Objective :		To improve efficiency in service delivery					
Outcome:		Improved efficiency in service delivery					
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remarks
Enhanced Town and urban areas sanitation	Number of KMof sewerage system installed and improved within the urban areas	-	-	1.5	1.5	0	Tender awarded
Improved solid waste management	Number of waste disposal equipment acquired- Waste receptacles	-	-	4	4	0	Procurement process completed awaiting delivery
Improved town and urban areas planning	Number of Boda-boda shades Constructed	2	18	8	12	11	11 bodaboda shades for FY 2017/2018 were completed with Works ongoing in Meswo Boda boda shade. There was no budgetary allocation for the 8 bodaboda shades planned in FY 2018/2019
Improved town and urban	Number of street light points installed	0	30	0	7	0	Tender awarded

centers security							
Enhanced Town and urban areas sanitation	KM of Drainage systems constructed	-	17.5	4	4	0	Tender awarded
Business environment improved	Number of bus parks improved and rehabilitated	3	3	0	3	3	Phase I of Mosoriot, Kapsabet and Nandi hills bus parks funded in FY 2017/2018 completed. Tender has been awarded for Phase II of the same projects funded in FY 2018/2019.
	Number of Jua kali shades,	0	15	15	20	0	Tender awarded for the 20 jua kali shades

Programme Name: ICT & Communication

Objective: To enhance Service Delivery through ICT and Communication Technologies

Outcome: Increased use of ICT and Communication Technologies

Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 2018/19	Achievement in review period 18/19	Remarks
Data security enhance	Number of data centres constructed,	0	8	1	1	1	The county Managed to construct and operationalize one data centre in Kapsabet
Service Delivery improved	Number of systems developed	0	9	0	4	4	The department developed HMIS, Asset Inventory Management System, Fleet Management and works flow management Systems all operational.
Public complaints/compliments and Suggestions Managed	Number of call centres developed.	0	1	0	1	1	Call centre funded in FY 2017/2018 was operationalized in FY 2018/2019.

Source: CIDP 2018-2022 and department of Administration Public Service and E- Government

2.9.2 Discussion of results

- On Enhancing Town and urban areas sanitation, the target for FY17/18 was not achieved as none of the sewerage systems were installed or improved within Kapsabet municipality due to delayed procurement processes. However, the contracts had been awarded and the contractors have reported on site.
- To improve solid waste management, the department in FY 17/18 planned to acquire 4 waste receptacles to be distributed to major urban centres namely Kapsabet, Nandi hills, Mosoriot and Himaki. This was not achieved due to delay in the procurement process.
- Town and urban areas planning was improved through the construction of modern recreational parks, bus parks and well-designed Boda-boda shades across major urban areas. In addition 11 boda boda shades out of a planned target of 12 were constructed. A bus park was also constructed in Kapsabet and is operational. The second phases of both Nandi hills and Mosoriot bus parks are ongoing. Plans to construct non-motorized transport facilities (Namgoi Trading Centre to Law Courts on Kapsabet boys' side and from public work offices to Kamobo on St. Peters side are underway. The department will also construct an Athletic racing track from Kapsabet Bible College to Lode School academy/Marcle School.
- To improve town and urban centers security the county in collaboration with World Bank plans to construct street lighting and high mast floodlights in major street and urban areas. In FY 17/18, the county had planned to install seven high mast floodlights. However, this was not achieved due to delayed procurement process of the project. Areas identified for street lighting include: Chepterit Girls cross roads, Chepterit Trading Centre, Baraton Trading Centre, Namgoi Trading Centre, Chebarbar Trading Centre, Kapsabet Market, Jua kali Centre and the Security Lighting will be done in the following areas Nandi Primary-Amai River, CITAM Road-2.5km and Kamobo -Kamobo Primary School/ Teldet DICECE-Kamatargui, AIC Singorwa - Chepsegegy River, Namgoi- Kamatargui.
- In order to enhance data security, the county managed to construct, equip and operationalize a data center as planned.
- For the county to manage public complaints/compliments and suggestions, a call centre was constructed, equipped and operationalized in the FY17/18.

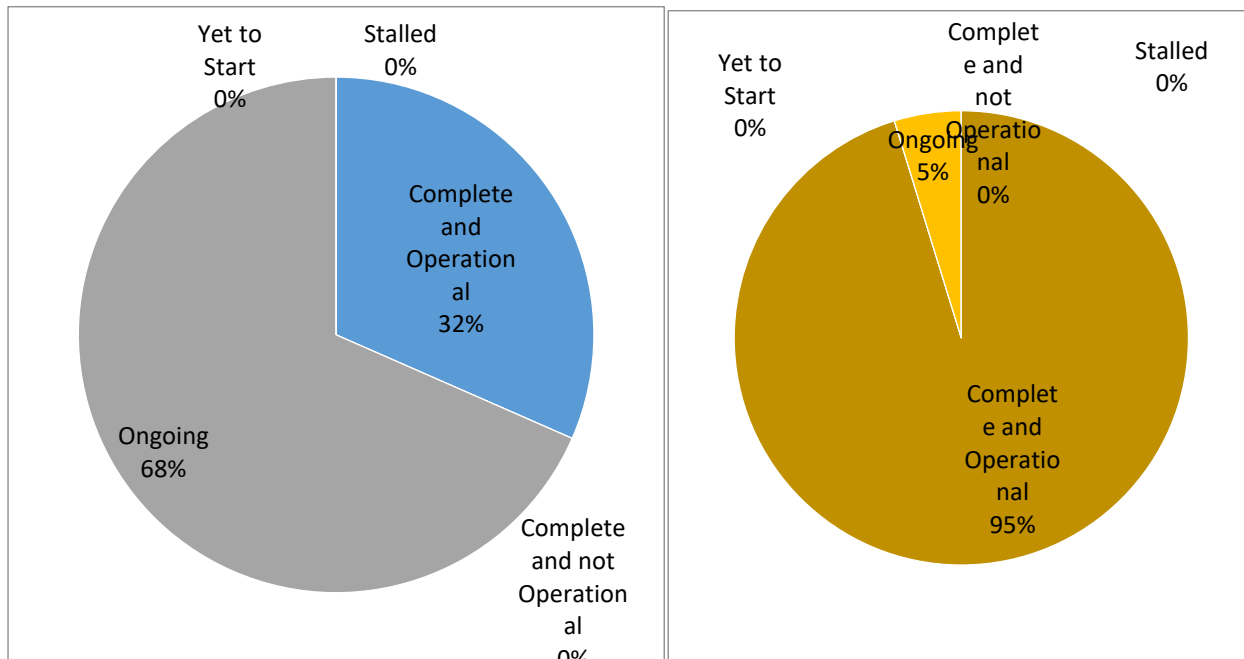
2.9.2.1 Project Implementation status

S/N	FY	Total Number of projects	Total cost allocated to projects in Kshs.	Actual Expenditure as at 26 th July 2019 Kshs.	Status				
					Complete and Operational	Complete and not Operational	Ongoing	Yet to Start	Stalled
1	2018/2019 (As at 26 th July 2019)	19	194,459,406.00	-	6	0	13	0	0
2	2017/2018 (As at 26 th July 2019)	21	66,750,444.00	-	20	0	1	0	0
TOTAL		40	261,209,850	-	26	0	14	0	0

Figure 15. Administration, Public Service & E-Government Project Implementation Status

FY2018/2019 (as at July 2019)

FY 2017/2018(as at July 2019)



2.9.2.2 Administration, Public Service and e-Government Project Implementation Challenges

- Delay in disbursement of project funds by the National Treasury leading to delay in project implementation
- Prolonged procurement processes.
- Reallocation of funds to projects that were not budgeted for initially leading to some projects being omitted in the final implementation work plan.

2.9.2.3 Administration, Public Service and e-Government Recommendations

- There is need for timely procurement of goods and services within the specified period as per the annual work plan, this will enhance absorption rate of the allocated funds to programmes and operations within the year.
- The county should increase funding to sewerage system in major urban areas hence improve liquid waste management and general urban sanitation

Figure 16. Administration, Public Service & e-Government Sampled Photo



Kapsabet Bus Park

2.10 TRADE, INVESTMENT AND INDUSTRIALIZATION

Overview of the Department

The core mandate of the department of Trade, Investment and Industrialization is to promote trade, facilitate investment and promote manufacturing and industrialization. The department seeks to facilitate Micro, Small and Medium Enterprises (MSMEs), and large enterprises to improve trade that promote wealth and employment creation. This is achieved through creation of an enabling environment, provision of loans to traders and entrepreneurs and leveraging on the existence of skilled youthful population.

Department Vision

To be the first choice of investment destination and most preferred address of any new business ventures

Department Mission

To create a socially stable, business friendly environment that will attract locals and foreigners to seek wealth creating opportunities in Nandi county

Department Goals

The sector goals are to:

- Promote and facilitate trade, Investment and Industrial development in the county
- Promote business development in Micro, Small and Medium Size Enterprises (MSMEs)
- Enhance Public Private Partnership (PPP) and linkages with other agencies

2.10.1. Trade, Investment and Industrialization Performance on CIDP Indicators

Programme 1 :Trade Development							
Objective: To promote and facilitate trade in the county							
Output : Increased access to goods and services							
Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 18/19	Achievement in review period 18/19	Remark
Established Open air/fresh produce markets	Number of open fresh produce markets established	15	21	3	2	2	Kobujoi and Marabafresh produce markets for FY 2017/2018 were completed. Nandihills, Chemursoi and Kaiboi fresh produce markets planned in 18/19 ADP were not funded.
Developed a bus park	Number of bus parks developed	2	13	2	1	1	Construction of Mosoriot Bus Park funded in FY 2017/18 was completed. Kaptumo and Kaiboi bus parks targeted

							in FY 2018/2019 ADP were not funded.
Construct ed modern market stalls	Number of market stalls constructed	0	216	72	119	22	The 22 completed stalls in Kaptumo, Maraba and Mosoriot markets were funded in FY 2017/2018. Another 13 stalls in Baraton and 12 in Kabiyeet funded in the same year were ongoing. The 72 stalls for FY 2018/2019 in Kilibwoni, Lessos, Kabiemeit, Kaptel, Kiropket and Chemursoi Markets are yet to start. Delay due to procurement process.
Improved market sanitation	Number of ablution blocks constructed	12	19	2	3	2	The 2 Ablution blocks for FY 2017/2018 in Kabiyeet and Maraba markets are complete while the one in Nandi Hills is ongoing. Kapsisiywo and Mosoriot planned in FY 2018/2019 ADP were not funded.
Constructi on of bodaboda shades	Number of bodabodash ades constructed	8	-	0	14	12	12bodaboda shades for FY 2017/2018 completed with works ongoing in Kiropket and Chepsonoibodaboda shades.
Online marketing training undertake n	Number of traders trained in online marketing	-	1500	200	100	60	Target not met

Programme 2: Fair trade practices

ObjectiveTo provide weight and measures services

Departmental outcome Enhanced business competition and consumer protection

Outcom e /Output	Related Outcome/Output Performance Indicators From CIDP	Baseli ne (End of FY 17/18)	Target at end of the CIDP period 2021/20 22	Target in (ADP) review period 2018/19	Target in Actual Budget 18/19	Achiev ements in review period 18/19	Remark
Promote fair trade practice s	Number of weights and measures instruments calibrated and verified	-	11,300	1700	1500	1256	The 1156 instruments calibrated was done in FY 2018/2019. Target not met due to mobility challenges

	Number of workshops constructed and equipped	0	1	1	0	0	The weights ad measures workshop in Kpasabet was not funded in FY 2018/2019
Capacity building of staff held	Number of staff trained on weights and measures	0	1	1	1	1	Target met

Programme 3:Enterprise development

Objective:To provide information on available business opportunities and sevices

Departmental outcome: Increased number of entrepreneurs

Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 18/19	Achie Vement in review period 18/19	Remark
Business information centres established	Number of business incubation centres established	0	7	1	1	0	Establishment of a Business incubation centrein ongoing inKapsabet.

Programme 4: Industrial Development

Objective: To develop industries across the county

Departmental outcome: Increased Volume of manufactured/ processed goods

Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 18/19	Achie Vement in review period 18/19	Remarks
Textile and apparel unit established	Number of a textile and apparel units established	0	1	1	1	0	Phase I of the textile and Apparel unit in Mosoriotfunded in FY 2017/2018 entailing construction of the textile unit was at foundation level. Tender had been awarded for Phase II funded in FY 2018/2019 entailing equipping of the unit.
Construction of jua kali shades	Number of jua kali shades constructed	0		6	5	0	Site hand over at Chepterwai, Kurgung, Kobujoi, Maraba and Koilotbodaboda shades funded in FY 2018/2019 and works were yet to start.

Programme 5:Licensing and Regulation

Objective: To enforce licensing laws and regulations

Departmental Outcome: Trade laws and regulations adhered to

Outcome /Output	Related Outcome/Output Performance Indicators From CIDP	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2018/19	Target in Actual Budget 18/19	Achie Vement in review period 18/19	Remark
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Prevalence of alcohol consumption reduced	Number of public awareness campaigns	-	72	12	12	0	Target not met
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Source: Department of Trade, Investment & Industrialization

2.10.2.1 Discussion of Results

- The department is a link between production and consumption. The department registered improved performance in implementation of projects that are aimed at increased access to goods and services. The progress made under trade development include: construction of fresh produce markets in Kobujoi and Maraba trading centres with the one in Maraba operational, establishment of a bus park/stage in Mosoriot, construction of 3 ablution blocks in Kabiyeet, Maraba and Nandi Hill to improve market sanitation, construction to completion of market stalls in 3 markets with works ongoing in another 6 markets in the county. Other achievements in the section include construction to completion of 12 bodaboda shades across the county with works ongoing in 2 other bodaboda shades.
- The department has further promoted fair trade practices in the county by calibrating and verifying weight and measures instruments. Calibration and verification of instruments has enhanced consumer protection and improved fairness in business community. In addition, technical training for one officer has been facilitated on trade fairs practices especially calibration of instruments at the factories. However, the subsector lacks adequate calibration equipment and technical officers.
- Progress has been registered in the industrial development section with the establishment of a textile and apparel unit in Mosoriot. Upon completion, the unit which is ongoing is expected to expand employment opportunities to the residents of the county and attract investors. Other achievements recorded in the section include ongoing establishment of an incubation centre in Kapsabet and construction of jua kali shades in Chepterwai, Kurgung, Kobujoi, Maraba and Koilot.

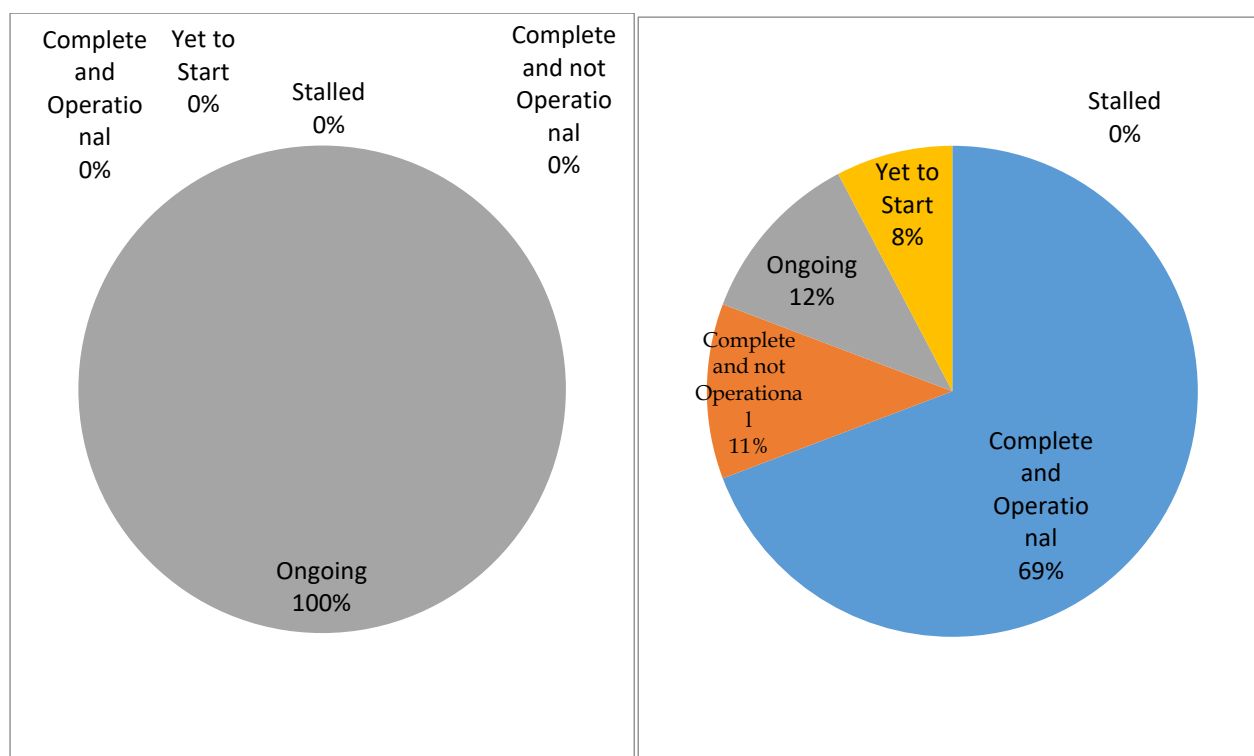
2.10.2 Trade, Investment and Industrialization Project Implementation status

S/N	FY	Total Number of projects	Total cost allocated to projects in Ksh.	Actual Expenditure as at 26 th July, 2019 Ksh.	Status				
					Complete and Operational	Complete and not Operational	Ongoing	Yet to Start	Stalled
1	2018/2019 (As at 26 th July 2019)	13	71,000,000	0	0	0	13	0	0
2	2017/2018 (As at 26 th July 2019)	26	24,000,000	14,463,500	18	3	3	2	0
TOTAL		39	95,000,000	14,463,500	18	3	16	2	0

Figure 17. Trade, Investment and Industrialization

2018/2019 (As at 26th July 2019)

2017/2018(Projects carried forward)



COMPETED KAPTUMO MARKET STALLS



COMPETED KOBUJOI FRESH PRODUCE MARKET

2.10.2.1 Trade, Investment and Industrialization Project Implementation Findings

- It was observed that most of the FY 2018/2019 projects were behind schedule and were yet to start.
- Poor workmanship was observed in some of the projects e.g. Kibukwo Boda Boda Shade.
- Most of the Market stalls were completed as per the BQs but not operational e.g. Maraba and Kaptumo market stalls.
- Most of the Boda Boda shades were small in size hence did not serve intended purpose fully.
- Location of some of the projects did not favour the beneficiaries e.g. Boda Boda shade in Himaki trading centre, fresh produce market in Maraba and Bus Park in Mosoriot.

2.10.2.2 Trade, Investment and Industrialization Challenges

- Poor workmanship due to poor supervision was observed in some projects eg an ongoing ablution block at Nandi Hills
- There was no clear project schedule, work plans and timelines in project implementation.

2.10.2.3 Recommendations

- Need for a standardized bodabodashade design across all the implementing departments.
- There is need for synergy in planning between the department of Trade and department of Administration for harmonization of some common projects e.g bodaboda shades.
- Operationalization of projects should be considered as soon as completed to serve the intended purpose e.g Maraba market stalls.
- Close supervision of works should be enhanced by the department and other technical officers to ensure quality work
- Stakeholder involvement should be considered in identification of project location for feasibility and ownership.

CHAPTER THREE

LESSONS LEARNT AND CONCLUSION

3.0 Overview

This chapter discusses the key findings and lessons learnt, challenges that cut across the county departments during the period under review, recommendations on how to address them and conclusions in regard to implementation of the CIDP.

3.1 Lessons Learnt

Table 4: Summary of FY 2018/2019 Projects Implementation Status

S/ No	Department	Total Cost allocated to Projects (Kshs)	Complete and Operational	Complete and not Operational	Ongoing	Yet to Start	Stalled	Total
1.	Health and Sanitation	448,500,000	0	0	8	85	0	93
2.	Transport and Infrastructure	0	40	0	24	0	0	64
3.	Agriculture and Cooperative Development	305,000,000	24	0	44	34	0	102
4.	Education and Vocational Training	118,000,000	0	0	0	62	0	62
5.	Lands, Environment and Natural Resources	150,300,000	0	0	0	125	0	125
6.	Sports, Youth Affairs and Arts	64,000,000	0	0	2	2	0	4
7.	Tourism, Culture and Social Welfare	39,000,000	0	1	6	2	0	9
8.	Administration, Public Service and e-Government	194,459,406.00	6	0	13	0	0	19
9.	Trade, Investment and Industrialization	71,000,000	0	0	13	0	0	13
	Total	1,390, 259, 406	70	1	110	310	0	491

Table 5 Summary of FY 2017/2018 Projects Implementation Status

S/ No	Department	Complete and Operational	Complete and not Operational	Ongoing	Yet to Start	Stalled	Total
1.	Health and Sanitation	46	10	5	3	4	68
2.	Transport and Infrastructure	107	0	14	0	0	121
3.	Agriculture and Cooperative Development	0	0	0	0	2	2
4.	Education and Vocational Training	0	2	58	0	0	60
5.	Lands, Environment and Natural Resources	55	22	4	17	2	100
6.	Sports, Youth Affairs and Arts	3	2	3	2	2	12
7.	Tourism, Culture And Social Welfare	2	1	0	1	0	4
8.	Administration, Public Service and e-Government	20	0	1	0	0	21
9.	Trade, Investment And Industrialization	18	3	3	2	0	26
	Total	251	40	88	25	10	414

Table 6. Lessons Learnt

FY 2017/18	FY 2018/19
<ul style="list-style-type: none"> • Most projects for FY 2017/2018 across all the county departments were complete and operational where 88 projects were at various stages of implementation, 25 projects were yet to start while 10 projects had stalled as at July 2019. • 40 projects for FY 2017/2018 were completed but not operational and required additional phases for them to meet their intended objectives. • Most of the FY 2017/2018 projects that had not started had been retendered by the respective departments in FY 2018/2019. • Conceptualization of some projects did not match the specific project needs examples include renovations of cattle dips, water projects and community sports fields. • Lack of capacity building of beneficiaries on some rolled out projects and programmes hence affecting their sustainability such as the Socio-Economic empowerment programme, management of cattle dips and water projects. • For meaningful development to be realized there is need for all county departments to focus on programmes rather than projects with outcomes as end results hence facilitating impact assessment at the end of the CIDP period. 	<ul style="list-style-type: none"> • In the FY 2018/2019 a total of 491 projects were planned for implementation by all the County Departments with the departments of Lands, Environment, Natural Resources and Climate Change and Sports, Youth Affairs and Arts having the highest and the lowest number of projects respectively. • It was established that the department of Health and Sanitation had the highest development budgetary allocation of Ksh. 448,500,000 in the year while the department of Tourism, Culture and Social Welfare had the lowest allocation of Ksh. 39 Million. • It was observed that most of the FY 2018/2019 projects were behind schedule where out of the 491 planned projects, 310 projects were yet to start as at July 2019 hence roll over of their implementation to FY 2019/2020. • The Department of Transport and Infrastructure recorded the highest project implementation rate while the Departments of Education and Vocational Training and Lands, Environment, Natural Resource and Climate Change had the lowest implementation rate with all their projects yet to start. • Some projects that were not complete in FY 2017/2018 and required additional funds to make them operational were not factored in FY 2018/2019 such as some water projects.

3.2 Challenges and Recommendations

Table 7. Challenges and Recommendations

Challenges	Recommendations
FY 2017/18	FY 2017/2018
<ul style="list-style-type: none"> • Low technical and user involvement in project identification and prioritization affected project conceptualization and realization of intended objectives. • Delay in identification of project sites, acquisition of relevant land approvals and way leave approvals. • Implementation of some project did not kick off due to reallocation of funds. • Some contractors did not report on site leading to delay in implementation of the projects. 	<ul style="list-style-type: none"> • There is need for enhanced technical and user involvement in project conceptualization. • There is need to fast track preparation of pre requisite technical documents (Bills of quantities, land approvals, EIA) before allocating funds to the identified projects. • There is need for strategic planning of programs with focus on outcomes leading to accelerated and inclusive socio-economic growth, cost effectiveness and sustainability rather than inputs and activities. • There is need to match actual project and beneficiary needs with the bills of quantities.

C-APR 2019

FY 2018/2019	FY 2018/2019
<ul style="list-style-type: none"> Lack of prerequisite technical documents such as BQs, Land ownership, identification of project sites and prolonged procurement processes were cited as major cause of delay in project implementation. The change in the project implementation policies by some department's i.e education and Vocational Training and Agriculture and Cooperative development delayed the project implementation process. Political interference in project identification and prioritization leading to delay in implementation 	<ul style="list-style-type: none"> County departments should fast track preparation of pre requisite technical documents (Bills of quantities, land approvals, EIA) before allocating funds to the identified projects. Any change in project implementation policy should be done before start of the Financial Year to facilitate smooth implementation process. There is need for strategic planning of programs with focus on outcomes leading to accelerated and inclusive socio-economic growth, cost effectiveness and sustainability rather than inputs and activities. There is need to match project bills of quantities with actual project and beneficiary needs.

Figure 18 Summary of FY 2018/2019 Projects Implementation Status

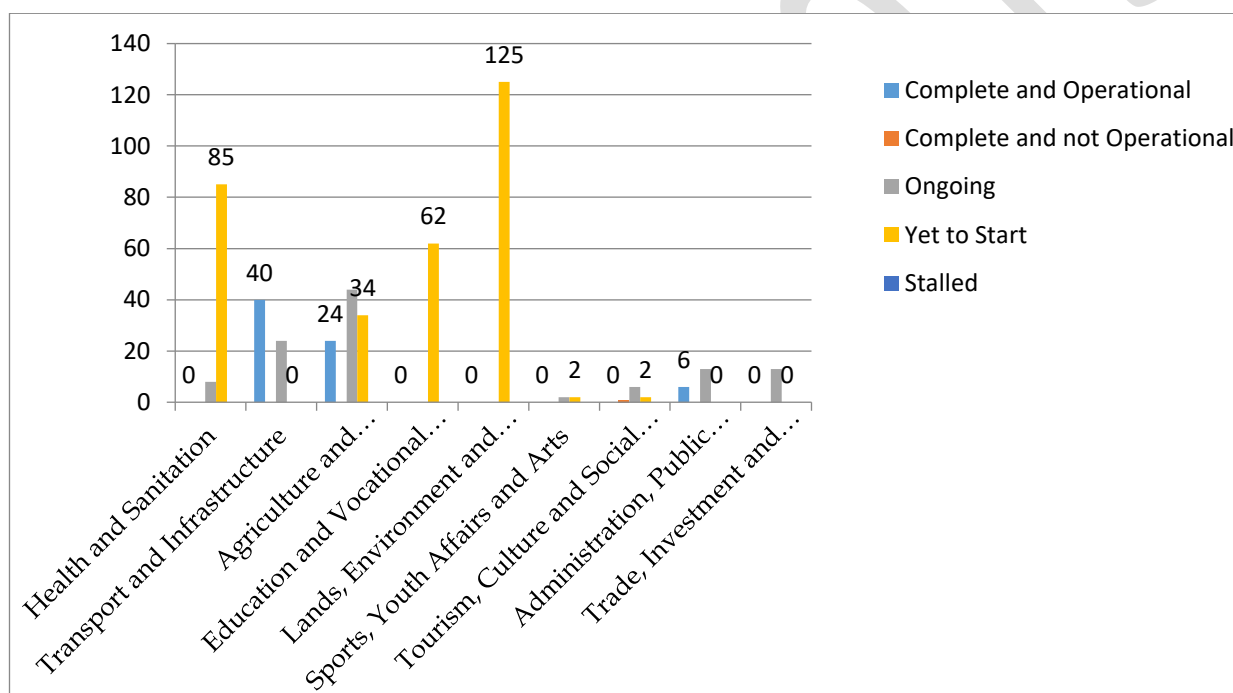
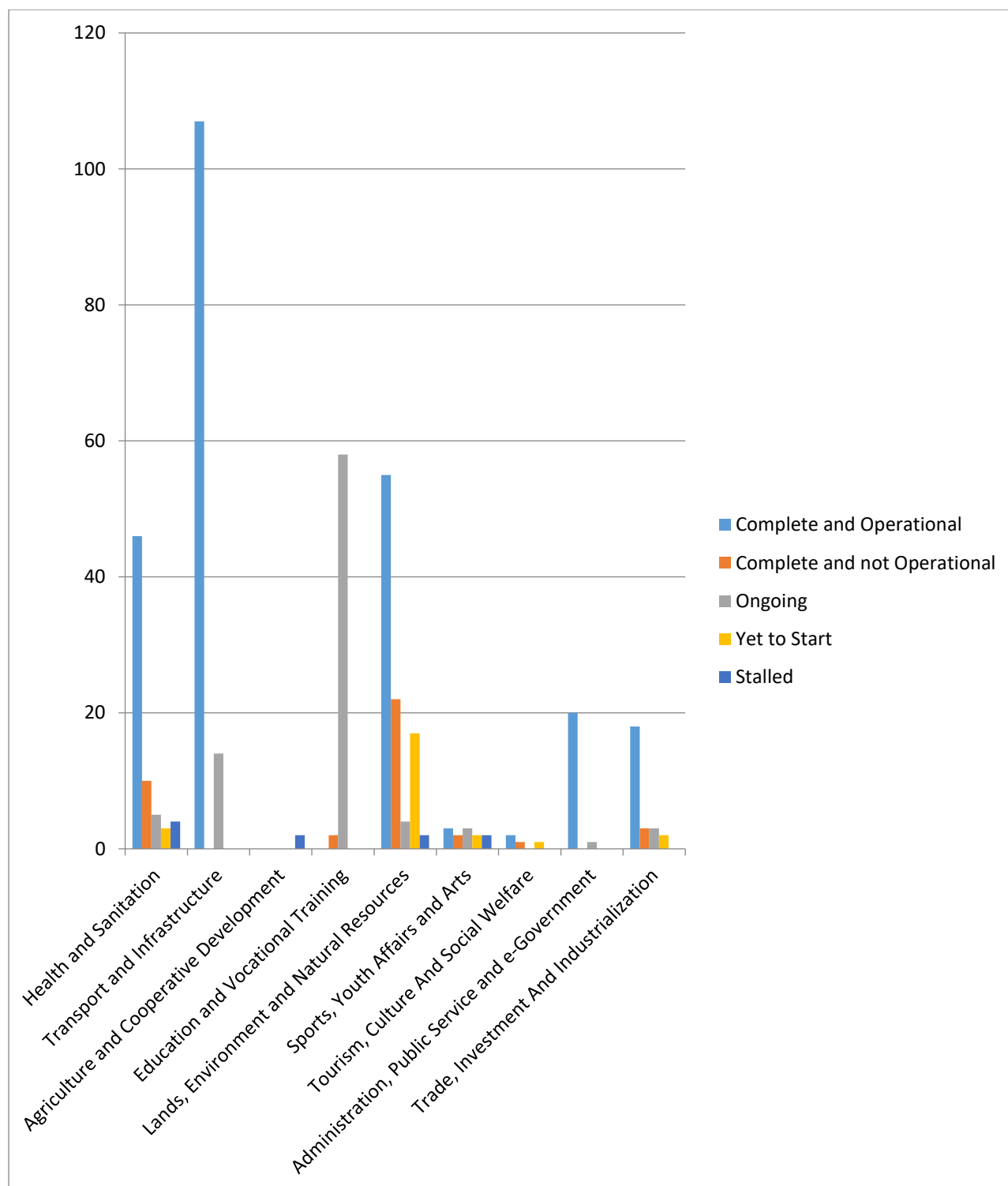


Figure 19 Summary of FY 2017/2018 Projects Implementation Status



3.3 Conclusion

Sustainable development forms the basis for devolved systems of government through active involvement of all stakeholders.

Sustainability of projects implemented should be anchored on a coordinated approach to planning, budgeting and reporting at all county levels with harmonization of work plans to avoid duplication of efforts.

To ensure that future programmes are geared towards full implementation and realization of the intended objectives, the funding process should be guided by reviews of previous project implementation status and allocations, project impact to the programme outcomes and priorities identified by the beneficiaries.

The County Government should mobilize resources through partnership with the National Government, development partners and put in place strategies to increase the local revenue collection.

Citizen engagement through dialogue platforms for joint planning, monitoring and evaluating is critical for ownership of projects and promoting accountability and delivery of results.

In particular, there is need for strengthening M&E capacity in the county to support effective monitoring of programmes and reporting.

Further, taking into consideration the criticality of data in M&E, the County Government should increase its investment for data gathering, while departments should build data bases for the data they use regularly.

The implementation of the CIDP is on course with most projects implemented in the year under review drawn from the plan. It was however observed that some of the departmental targets and indicators may not be attained and measured in the plan period pointing out a need for a review of the departmental targets and indicators in the plan.

There is also need for all implementing agencies to fast track project implementation as they are vehicles towards attainment of various programme outcomes.

ANNEXES

Annex 1. Finance & Economic Planning

Revenue performance by Revenue Source for FY 2014/2015 to FY 2018/2019

REVENUE SOURCE	ACTUAL 2014/2015	ACTUAL 2015/2016	ACTUAL 2016/2017	ACTUAL 2017/2018	ACTUAL 2018/2019	COMMENT
Land Rates	12,429,790	8,322,213	30,908,818	8,277,187	24,319,280	Emotiveness of the land issue/politics hinder enforcement
Plot Rent	999,333	1,191,086	2,542,171	1,546,106	2,036,359	Emotiveness of the land issue/politics hinder enforcement
Single Business Permits	27,028,164	30,589,401	29,946,340	29,137,021	46,102,045	immobility of officers coupled with integrity issues on their part
Liquor Licensing	-	-	-	5,337,000	10,312,700	The need to regulate alcoholism across the county
Market Fees	10,764,267	8,843,155	10,648,414	10,390,273	14,615,695	Automation of collection/ lack of social amenities within the markets
Agriculture	3,595,027	9,201,193	6,969,199	5,908,025	3,604,807	Operation costs of the farm. Spending at source led to reduction in revenue
Cess	12,648,843	5,810,815	70,482,227	3,142,735	11,663,613	The court case meant non collection of tea cess.
Kiborgok Tea Proceeds	9,648,172	17,540,000	10,775,605	17,616,629	13,205,201	The effect of prolonged drought and also change of the agent.
Slaughter Fees	900,790	710,880	472,460	796,790	161,505	The closure of Kapsabet slaughter house meant loss of revenue
House & stalls Rent	3,940,370	3,906,900	2,862,813	7,048,935	6,589,508	Structural adjustments led to loss of revenue. Proper distribution, management and collection of rental income
Trade Fair	2,722,430	1,015,590	-	-	-	None has be organized by the department of trade
Parking Fees	26,430,879	32,891,814	27,083,689	31,676,091	30,601,568	Exemption of motor bikes. Number and maintain parking lots. Charge parking in other urban centers
Vetenary	7,986,558	3,707,783	2,532,910	4,676,068	6,479,775	Automation and management of services.
Health and Sanitation	78,722,317	69,927,645	43,514,539	62,399,589	97,713,219	Problem is spending at source.
Sewerage and Water	412,344	410,719	647,457	646,116	1,516,235	Enforcement, proper record keeping and tracking of all connection
Miscellaneous	10,452,403	5,426,661	5,343,115	9,288,318	17,307,464	Improved enforcement and Reporting as a result of the automation
TOTAL	208,681,687	219,495,855	244,729,757	197,886,883	286,235,013	

**Annex 2. Health & Sanitation
2017/18 Projects**

S/N O	Project/Sub Programme Name	Location	Targets In Adp 2018/19	Actual	Budgeted /Estimated Cost	Actual Expen diture	Status	Remarks
1.	Proposed Supply, Delivery And Of Installation Of 385 Kva Standby Generator To Kapsabet Referral Hospital	Kapsabet	100	100	7,745,000.00		Complete	Operational
2.	Proposed Construction Generator House At Kapsabet Referral Hospital	Kapsabet	100	100	1,400,000.00		Complete	Operational
3.	Proposed Construction Generator House At Nandi Hills Sub County	Nandi Hills	100	100	1,400,000.00		Complete	Operational and serving its objective
4.	Proposed Renovation Works At Chepterwai Sub County Hospital	Chepterwai	100	100	3,000,000.00		Complete	Operational and serving its objective
5.	Proposed Construction Of OPD And Maternity Block At Kobujoi Sub County Hospital	Kobujoi	100	50	10,000,000.00		Ongoing	Finishing stage with windows and doors partially done. Contractor was not on site. Follow ups should be done for works to be completed.
6.	Proposed Renovation Works At Kaptumo Sub County Hospital	Kaptumo/ Kaboi	100	100	4,000,000.00		Complete	Operational but no consistent supply of water Need for ipatient beds, tiling of the MCH, theatre and X-ray machines.
7.	Proposed Renovation Works At Meteitei Sub County Hospital	Songhor/ Kaboi	100		3,000,000.00		Not started	The contract was cancelled and re tendered on 18/19
8.	Proposed Construction Of Morgue At Nandi Hills Sub County Hospital	Nandi Hills	100	100	13,000,000.00		Complete	Equipped and commissioned
9.	Proposed Renovation Works At Mosoriot Sub County Hospital	Lelmokwo/ Ngecheck	100	100	3,000,000.00		Complete	Septic tank complete but not operational due to technical challenges in project design. OPD operational painted but more renovations of the roof required.
10.	Proposed Completion Works At Kapsengere Dispensary	Terik	100	100	5,800,000.00		Complete	Not OpertionalPhase II factored in 18/19 budget
11.	Proposed Supply, Delivery And Installation Of Oxygen Generating Plan At Kapsabet Referral Hospital	Kapsabet	100	100	12,700,000.00		Complete	Operational and serving its objective

12.	Proposed Renovation Works At Chepyagoris Dispensary	Sangalo/Kebulonic	100	100	500,000.00		Complete	Operational
13.	Proposed 3-Door Pit Latrine and Urinal At Kamelil Dispensary	Tindiret	100	0	500,000.00		Not started	The contract was cancelled and re tendered in FY 2018/2019
14.	Proposed Renovation Works At Kamelilo Dispensary	Songhor/Soba	100	100	1,000,000.00		Complete	Inadequate supply of water, no electric connection, shortage of staff
15.	Proposed 3-Door Pit Latrine and Urinal At Kapchumba Dispensary	Kilibwoni	100	100	300,000.00		Complete	Operational Requires water connections for consistent supply of water, overall facility renovations and drainage works.
16.	Renovation Works At Kapnyarwat Dispensary	Surungai/Kurgung	100	100	2,000,000.00		Complete	Operational
17.	Rehabilitations At Kilibwoni Dispensary	Kilibwoni	100	90	3,000,000.00		Ongoing	complete The floor was overhacked by the contractor against the BQ More renovation works required in the project
18.	Renovation Works At Masan Dispensary	Kosirai	100	100	1,500,000.00		Complete	Complete but not operational Requires supply of drugs and non pharmaceuticals and deployment of staff to operationalize.
19.	Renovation Works At Samitui Dispensary	Kobujoi	100	100	700,000.00		Stalled	Construction of a toilet stalled due to lack of land.
20.	Renovation Works At Ndubeneti Dispensary	Kilibwoni	100	60	700,000.00		Stalled	Works not complete as per the BQ, no power connection to the facility
21.	Proposed Renovation Works at Ndubusat Dispensary	Chepkunyuk	100	100	2,500,000.00		Complete	Complete as per the BQ but not operational Requires water and electricity connections, and construction of a septic tank
22.	Renovation Works At Potopoto Dispensary	Chemelil/Chemase	100	100	1,000,000.00		Complete	Complete as per the BQ but not operational. Poor workmanship in the project. No locks, leaking roofing contactordismantled electric and water connections to the

								projects.
23.	Renovation Works At Siksik Dispensary	Kaptumo/K Aboi	100	100	500,000.00		Complete	Operational No electric connection due to unpaid bill Need for laboratory and more staff
24.	Proposed Renovation Works At Tamboiyo Dispensary	Kaptel/Kam oiwo	100	100	1,500,000.00		Complete	Operational Requires Electric and water connections.
25.	Proposed Renovation Works At Kemeloi Dispensary	Kemeloi	100	20	1,000,000.00		Stalled	Contractor not on site Partial painting done on ceiling Follow up with the contractor
26.	Proposed External Works At Kapsabet County Referral Hospital	Kapsabet	100	100	1,283,000.00		Complete	Operational
27.	Proposed Renovation Works At Kapyagan/Kibirbei Dispensary	Chemundu/Kapngetuny	100	100	1,000,000.00		Complete	Construction of Incinerator and latrin Complete per BQ but not operational. Perimeter fence destroyed, construction of the dispensary stalled.
28.	Proposed Renovation Works To OPD Filter Clinic And Specialized Blocks at KCRH	Kapsabet	100	100	3,788,600.00		Complete	Operational
29.	Proposed Renovation Of Rehabilitative Department At Kapsabet	Kapsabet	100	100	2,200,000.00		Complete	Operational
30.	Proposed Renovation Works To OPD/Administration Block At Kapsabet	Kapsabet	100	100	1,521,000.00		Complete	Operational
31.	Proposed Covered Ways At Kapsabet Referral Linking Theatre And Maternity	Kapsabet	100	100	3,693,200.00		Complete	Operational
32.	Proposed Renovation At Boi Dispensary	Kobujoi	100	100	2,000,000.00		Complete	Operational Requires electric connection, adequate supply of drugs and more medical staff.
33.	Proposed Renovation Works At Chemase Dispensary	Chemase/Chemelil	100	100	1,000,000.00		Complete	Complete and operational Requires proper sewerage system, tiling of floors, plumbing works

34.	Proposed Renovation Works At Chepkemel Dispensary	Tindiret	100	100	1,500,000.00		Complete	
35.	Proposed Renovation Works At Kabiemit Dispensary	Ndalat	100	0	1,500,000.00		ongoing	The contract was cancelled and re tendered in 18/19
36.	Proposed Renovation Works At Koyo Dispensary	Ndurio/Koyo	100	100	1,000,000.00		Complete	Operational Ceiling of clerk room not completed tiles at waiting bay not complete, shoddy painting done.
37.	Proposed Renovation Works At Setek Dispensary	Tindiret	100	100	2,500,000.00		Complete	Operational Requires water and electric connections, placenta pit, incinerator, completion fo staff houses and maternity.
38.	Proposed Renovation Works At Kibonze Dispensary	Kemeloi/ Maraba	100	100	1,500,000.00		Complete	Operational Reuquires: Constant supply of drugs, water and electric connections, more medical staff
39.	Proposed Renovation Works At Mosombor Dispensary	Kaptumo/Kaboi	100	100	500,000.00		Complete	Operational Reuquires: Water and Electric Connections
40.	Proposed Refurbishment Of Main Parking And Entrance At Kapsabet County Refrral Hospital	Kapsabet	100	100	3,962,000.00		Complete	Operational and serving its objective
41.	Proposed Renovation Works At Siwo Dispensary	Chepkunyuk	100	100	700,000.00		Complete	Fcaility operational but septic tank not operational Requires: Septic tank to be connected to the maternity wing Walls made using blocks instead of concrete
42.	Proposed Renovation Works At Kamamut Dispensary	Kurgung/Surungai	100	100	1,000,000.00		Complete	
43.	Proposed Renovation Works At Kipsamoite Dispensary	Sangalo/Kebulon	100	100	1,000,000.00		Complete	
44.	Proposed 3 Door Pit Latrine And Urinal At Mombwo Dispensary	Songhor/Soba	100	100	300,000.00		Complete	Operational Requires piped water and gatters
45.	Proposed Renovation Works To Ward Blocks At Nandi Hills Hospital	Nandi Hills	100	100	3,580,900.00		Complete	Operational Requires consistent supply of drugs due to high demand.

46.	Proposed Renovation Works To Opd Block At Nandi Hills.	Nandi Hills	100	100	4,000,000.00		Complete	Operational Requires consistent supply of drugs due to high demand.
47.	Proposed Renovation Works At Ward 6 And 7 At Kapsabet Hospital	Kapsabet	100	100	2,600,000.00		Complete	Operational and serving its objective
48.	Proposed Renovation Works At Nyayo Wards 8&9 At KapsabetKCRH	Kapsabet	100	100	2,600,000.00		Complete	Operational and serving its objective
49.	Proposed Renovation Works At Olessos Health Centre	Lessos	100	100	1,700,000.00		Complete	Operational OPD Requires: water connections, maternity wing, completion of walk ways, incinerator, modern lab
50.	Proposed Renovation Works At Serem Dispensary In Patient	Kemeloi/ Maraba	100	100	2,000,000.00		Complete	Not operational Drainage not complete, no stable power, no kitchen, inadequate medical supply,
51.	Proposed Renovation Works At Serem Dispensary Maternity Block	Kemeloi/ Maraba	100	100	3,000,000.00		Complete	Operational Requires: water connections, complete drainage system
52.	Proposed Renovation Works At Serem Dispensary Outpatient Block	Kemeloi/ Maraba	100	100	2,006,500.00		Complete	Operational Requires: water connections, complete drainage system
53.	Proposed Renovation Works At Soba River Dispensary	Songhor/ Soba	100	100	1,000,000.00		Complete	Operational Requires: Piped water and more staff especially nurses and lab technicians
54.	Proposed Renovation Works At Taito Community Dispensary	Chepkunyuk	100	100	1,982,000.00		Complete	Operational Requires: Maternity, more basic lab equipment, more medical staff
55.	Proposed Renovation Works At Serem - Theatre Block	Kemeloi/ Maraba	100	40	2,000,000.00		Stalled	
56.	Proposed Extnal Paint Works To General Departmental Blocks At KCRH	Kapsabet	100	100	598,300.00		Complete	operational
57.	Proposed Construction Of Ablution Block In Outpatient At KCRH	Kapsabet	100	100	1,700,000.00		Complete	operational
58.	Proposed Construction Of Doctors Lounge At KCRH	Kapsabet	100	100	1,500,000.00		Complete	operational
59.	Proposed Construction Of	Nandi Hills	100	100	1,000,000.00		Complete	Operational

	KosoiywoDispensary							Requires: Medical officer in charge as the one in the facility (nurse) was a volunteer, MFL code to receive drugs.
60.	Proposed Completion Works Of Theatre At KCRH	Kapsabet	100	100	1,200,000.00		Complete	Operational
61.	Supply,Delivery And Installation Of Generator And Cabling At Nandi Hills Sub County Hospital	Nandi Hills	100	100	15,108,558.00		Complete	Operational
62.	Proposed Construction And Installation Of Elevated Steel Brazed Water Tank 80,000litres-20 High Of At KCRH	Kapsabet	100		3,800,000.00		Ongoing	Operational
63.	Installation Of Cabling At KCRH	Kapsabet	100	100	7,800,000.00		Complete	Operational
64.	Proposed Piping of Theatres At KCRH	Kapsabet	100	0	2,000,000.00		Not started	Amount allocated to the project not sufficient for estimated project works.
65.	Rapair of Morgue Plant At KCRH	Kapsabet	100	100	6,000,000.00		Complete	Operational
66.	Proposed Construction of Transformer House at Nandi Hills	Nandi Hills	100	100	2,400,000.00		Complete	Operational
67.	Construction Of Oxygen Plant House At KCRH	Kapsabet	100	100	1,352,015.00		Complete	Operational
68.	Renovation of New Born Units at KCRH	Kapsabet	100	100	2,150,240.00		Complete	Operational sharing space with the dental unit

2018/19 Projects

S/N O	Project/Sub Programme Name	Location	Targets In Adp 2018/19	Actual	Budgeted /Estimated Cost	Actual Expenditure	Status	Remarks
1.	Proposed Kariakya Complex Hospital	Kariakya	100		15,000,000.00		Ongoing	Substructure
2.	Proposed Kariakya Complex	Kariakya	100	5%	30,000,000.00		Ongoing	Sub structure, excavation, construction of pillars ongoing.
3.	Proposed Mogobich Hospital	Chepkunyuk	100		4,000,000.00		Yet To Start	Tender awarded

4.	Proposed Completion Works at Kapsengere Hospital (Phase II)	Terik	50		10,000,000.00		Ongoing	Construction of First floor pillars
5.	Proposed Completion Works to Chepterwai Hospital Complex (Phase I)	Chepterwai	100		50,000,000.00		Ongoing	Sub structure level
6.	Proposed Meteitei Maternity block	Tindiret	100		6,500,000.00		Ongoing	Site hand over done, materials on site
7.	Proposed Completion Works at Nandi Hills Hospital Complex (Phase I)	Nandi Hills	100	3%	17,500,000.00		Ongoing	Substructure works, material on site
8.	Proposed Construction of New Hospital Complex With Mother and Baby Units at KCRH	Kapsabet	100		100,000,000.00		Ongoing	Substructure, excavation of foundation
9.	New Facility At Kaptilol Dispensary	Kobujoi	100		4,000,000.00		Tender awarded	
10.	Septic Tank, Incinerator, Equipping Of Maternity And Laboratory At Chepkong'ony Dispensary	Kaptumo/Kaboi	100		3,000,000.00		Tender awarded	
11.	Facelift At Kaptumo Hospital	Kaptumo/Kaboi	100		4,000,000.00		Tender awarded	
12.	Construction And Facelift At Kipkenyo Dispensary	Kaptumo/Kaboi	100		4,000,000.00		Tender awarded	
13.	Construction Of Labs At Mugundoi	Kaptumo/Kaboi	100		1,000,000.00		Tender awarded	
14.	Renovation Of Maternity And Septic Tank At Kapkolei Dispensary	Koyo/Nduri o Ward	100		4,000,000.00		Tender awarded	
15.	Renovation Works At Koyo Dispensary	Koyo/Nduri o Ward	100		2,000,000.00		Tender awarded	
16.	Equipping and Renovation of Mugen Dispensary	Kemeloi/Maraba	100		2,000,000.00		Tender awarded	

17	Completion And Equipping of Kitaor Dispensary	Kemeloi/Ma raba	100		2,000,000.00		Tender awarded	
18	Renovation Works At Kemeloi	Kemeloi/Ma raba	100		1,000,000.00		Tender awarded	
19	Renovation Works At Kaptumek	Kemeloi/Ma raba	100		2,000,000.00		Tender awarded	
20	Construction Of Maternity Wing At Kapkenda Dispensary	Terik	100		2,500,000.00		Tender awarded	
21	Renovation And Optimization at Samitui	Kobujoi	100		1,000,000.00		Tender awarded	
22	New Dispensary at Chemogong	Terik	100		3,000,000.00		Tender awarded	
23	New Dispensary at Chepkurgung	Terik	100		3,000,000.00		Tender awarded	
24	Completion Of Kereri Dispensary	Kabwareng	100		2,500,000.00		Tender awarded	
25	Completion Of Koibarak	Kabwareng	100		2,500,000.00		Tender awarded	
26	Renovation Works at Kapkeben	Kabwareng	100		2,000,000.00		Tender awarded	
27	Renovation Works at Cheptingwich	Kabwareng	100		2,000,000.00		Tender awarded	
28	Completion and Equipping of Outpatient Block At Kabutie Dispensary	Chemundu/ Kapngetuny	100		2,500,000.00		Tender awarded	
29	New Facility at Kapkechui Dispensary	Chemundu/ Kapngetuny	100		3,000,000.00		Tender awarded	

30	Renovation Works at Chemundu	Chemundu/ Kapngetuny	100		3,000,000.00		Tender awarded	
31	New Maternity at Chesumei	Kaptel/Kam oiywo	100		3,000,000.00		Tender awarded	
32	Renovation and Water Supply at Kapsisiywa	Kaptel/Kam oiywo	100		3,500,000.00		Tender awarded	
33	New Facility At Kipkongorwo Dispensary	Lelmokwo/ Ngechek	100		4,000,000.00		Tender awarded	
34	Renovation at Ngechek Dispensary	Lelmokwo/ Ngechek	100		1,000,000.00		Tender awarded	
35	Toilets, Repair Floor, Windows and Doors at Kipchunu Dispensary	Lelmokwo/ Ngechek	100		2,000,000.00		Tender awarded	
36	Renovation Works at Mosoriot	Lelmokwo/ Ngechek	100		4,000,000.00		Tender awarded	
37	Renovation Works at Mogoget	Lelmokwo/ Ngechek	100		1,000,000.00		Tender awarded	
38	New Facility at Siksiket Dispensary	Kiptuya	100		3,000,000.00		Tender awarded	
39	Renovations Works at Kapsaur	Kiptuya	100		2,000,000.00		Tender awarded	
40	Maternity, Septic Tank and Incinerator and Renovation Works At Kingwal Dispensary	Kosirai	100		4,000,000.00		Tender awarded	
41	Renovation and Lab Construction at Kokwet Dispensary	Kosirai	100		1,000,000.00		Tender awarded	
42	Construction Of a Laboratory and Renovation Works at Kaptildil Dispensary	Kosirai	100		2,000,000.00		Tender awarded	
43	Laboratory at Kapkibimbir	Kosirai	100		1,500,000.00		Tender	

							awarded	
44	Facelift at Masan Dispensary	Kosirai	100		1,000,000.00		Tender awarded	
45	Maternity Wing at Chepkumia Health	Chepkumia Ward	100		4,000,000.00		Tender awarded	
46	New Facility at Kabwareng Dispensary	Chepkumia Ward	100		4,000,000.00		Tender awarded	
47	Contruction Of a Laboratory at Koibem Dispensary	Chepkumia Ward	100		1,000,000.00		Tender awarded	
48	Completion and Equiping Of Maternity and Laboratory at Cheindoi Dispensary	Kapsabet	100		3,000,000.00		Tender awarded	
49	Renovation Works at Ngendaburyo	Kapsabet	100		1,000,000.00		Tender awarded	
50	Equiping Of Maternity at Kipsigak	Kilibwoni	100		2,500,000.00		Tender awarded	
51	Completion Of Work at Kabirirsang	Kilibwoni	100		2,000,000.00		Tender awarded	
52	New Facility at Arwos Dispensary	Kilibwoni	100		4,000,000.00		Tender awarded	
53	Renovations at Kipture	Kilibwoni	100		1,000,000.00		Tender awarded	
54	New Mokwo Dispensary	Kap Kangani	100		4,000,000.00		Tender awarded	
55	Renovation Works at Kipsugur Dispensary	Kap Kangani	100		1,000,000.00		Tender awarded	
56	Equipping Maternity at Kipsomoite Dispensary	Sang:Alo/Ke bulonik	100		1,000,000.00		Tender	

							awarded	
57	New Maternity at Sang'alo Dispensary	Sang:Alo/Ke bulonik	100		4,000,000.00		Tender awarded	
58	Renovation at Sang'alo Dispensary	Sang:Alo/Ke bulonik	100		1,000,000.00		Tender awarded	
59	Completion of Works at Rubet	Kurgung/Su rungai	100		1,000,000.00		Tender awarded	
60	Maternity Wing at Chepkemel Health Centre	Kipkaren	100		3,000,000.00		Tender awarded	
61	Completion and Equipingat Kakiptui Dispensary	Kipkaren	100		3,000,000.00		Tender awarded	
62	Renovation at Kamamut Dispensary	Kurgung/Su rungai	100		3,000,000.00		Tender awarded	
63	Renovation at Chepnyogeson Dispensary	Kurgung/Su rungai	100		2,000,000.00		Tender awarded	
64	Completion Works at Lolkeringet Health Center	Kabiyet	100		2,000,000.00		Tender awarded	
65	Renovations and Construction of Toilets at Kapkagaron Dispensary	Kabiyet	100		500,000.00		Tender awarded	
66	Electricity, Incinerator, Septic Tank and Maternity at Kapng'ombe Dispensary	Ndalat	100		3,500,000.00		Tender awarded	
67	Maternity Completion at Kabiemit Dispensary	Ndalat	100		2,500,000.00		Tender awarded	
68	Equiping and Septic Tank at Sigot/ Chepkatet Dispensary	Kabisaga	100		2,500,000.00		Tender awarded	
69	Renovation at Kabisaga Health Centre	Kabisaga	100		2,000,000.00		Tender	

							awarded	
70	New Facility at Kapsosio Dispensary	Chepterwai	100		3,000,000.00		Tender awarded	
71	Maternity Completion at Ndubusat Dispensary	Chepkunyuk	100		2,500,000.00		Tender awarded	
72	New Facility at Lelwak Dispensary	Chepkunyuk	100		3,000,000.00		Tender awarded	
73	Construction of Toilets At Kipkoror Dispensary	Chepkunyuk	100		500,000.00		Tender awarded	
74	New Facility at Lengon Dispensary	Kapchorua	100		4,000,000.00		Tender awarded	
75	Completion at Sirwa Dispensary	Kapchorua	100		2,000,000.00		Tender awarded	
76	Renovation at Kapkoros Dispensary	Kapchorua	100		2,000,000.00		Tender awarded	
77	Construct Maternity,Laboratory and Equipping of Sochoi Dispensary	Ol'lessos	100		4,000,000.00		Tender awarded	
78	Buying Modern Diagonistic Equipment at OlLessos Health Dispensary	Ol'lessos	100		2,000,000.00		Tender awarded	
79	New Facility at Keteng Dispensary	Nandi Hills	100		3,000,000.00		Tender awarded	
80	New Facility at Kaptien Extension	Nandi Hills	100		4,000,000.00		Tender awarded	
81	New Facility at Kipsirwa Dispensary	Tindiret	100		4,000,000.00		Tender awarded	
82	New Facility at Mbogo Valley	Tindiret	100		4,000,000.00		Tender	

							awarded	
83	Expansion of Kapkirwa	Tindiret	100		2,000,000.00		Tender awarded	
84	Renovation Works at Chepsertwa Dispensary	Chemelil/Chemase	100		4,000,000.00		Tender awarded	
85	Renovation Works at Chemutia Dispensary	Chemelil/Chemase	100		1,000,000.00		Tender awarded	
86	Renovation Works at Cheptilil	Kapsimotwa	100		2,000,000.00		Tender awarded	
87	New Facility at Kiptegaa Dispensary	Kapsimotwa	100		4,000,000.00		Tender awarded	
88	Renovation and Equipping of Chepsangor Dispensary	Kapsimotwa	100		1,000,000.00		Tender awarded	
89	New facility at Kitoroch Dispensary	Songhor/Soba	100		4,000,000.00		Tender awarded	
90	Renovation Works at Soba River Health Centre	Songhor/Soba	100		4,000,000.00		Tender awarded	
91	Renovations Works at Kabunyaeria Dispensary	Songhor/Soba	100		3,000,000.00		Tender awarded	
92	Maternity, Wiring/Electricity Connections at Kibongwa Dispensary	Chemelil/Chemase	100		3,000,000.00		Tender awarded	
93	Septic Tank, Water Tank and Roofing	Chemase	100		2,000,000.00		Tender awarded	

Annex 3 Transport and Infrastructure

RMLF 2018/2019

	Programme	Project/Sub Programme Name	Location	Targets In ADP 2018/19	Actual km	Budgeted /Estimated Cost	Actual Expenditure	Status	Remarks
1.	ROAD MAINTAINANCE RMLF 2018/2019	swag-Kapkwang-chemalal-chemase	CHEMELIL -CHEMASE	5KM of dozing,grading, gravelling,&c ulvert installations	6.8	4,727,540	-	complete	The target was achieved and surpassed because a part of the road was self-gravel increasing the area covered by the quantities provided
2.	ROAD MAINTAINANCE RMLF 2018/2020	Ngariet-Kongi-Cheptilil	KAPSIMOT WO	5KM of dozing,grading, gravelling,&c ulvert installations	5.2	4,688,940	-	complete	target achieved and the road passable in all seasons
3.	ROAD MAINTAINANCE RMLF 2018/2021	Songor-Soba(R59)	SONGHOR -SOBA	5KM of dozing,grading, gravelling,&c ulvert installations	5.6	4,642,950	-	complete	The target was achieved and surpassed because a part of the road was self-gravel increasing the area covered by the quantities provided
4.	ROAD MAINTAINANCE RMLF 2018/2022	Chemamul-Chebangang-Muraran-Tachasis	TINDIRET	5KM of dozing,grading, gravelling,&c ulvert installations	5.4	4,706,100	-	complete	target achieved and the road passable in all seasons
5.	ROAD MAINTAINANCE RMLF 2018/2023	Labuiywo-Cherobon-Lengon road	KAPCHOR WA	5KM of dozing,grading, gravelling,&c ulvert installations	4.6	4,779,400	-	ongoing	Works were ongoing but were behind schedule
6.	ROAD MAINTAINANCE RMLF 2018/2024	Kabuti-Ng'ame-Sile road	CHEPKUN YUK	5KM of dozing,grading, gravelling,&c ulvert	6	4,712,400	3,917,273.00	complete	target achieved and the road passable in all seasons

				installations					
7.	ROAD MAINTAINANCE RMLF 2018/2025	Chebarus- Kimolonik- Chelabal road	NANDI HILLS	2.9 KM of dozzing,grad ing, gravelling,&c ulvert installations	2.9	2,568,650	-	complete	target achieved and the road passable in all seasons
8.	ROAD MAINTAINANCE RMLF 2018/2026	Kamagei- Kapkoros- Mokong river road	NANDI HILLS	1.4 KM of dozzing,grad ing, gravelling,&c ulvert installations	1.4	2,166,700	-	complete	target achieved and the road passable in all seasons
9.	ROAD MAINTAINANCE RMLF 2018/2027	Keben dispensary- Chemasai road	OLLESSOS	4.5KM of dozzing,grad ing, gravelling,&c ulvert installations	4.5	4,688,000	-	complete	The target was not achieved due variation in quantities to accommodate culvert installation
10.	ROAD MAINTAINANCE RMLF 2018/2028	Ng'aniat- Taleltany- Katanin-Arwos road	KILIBWON I	5KM of dozzing,grad ing, gravelling,&c ulvert installations	5.7	4,684,100	-	complete	Works were ongoing but were behind schedule
11.	ROAD MAINTAINANCE RMLF 2018/2029	Showground- Iruru road	KAPSABET	3.3KM of dozzing,grad ing, gravelling,&c ulvert installations	3.3	2,555,200	-	complete	Works were ongoing but were behind schedule
12.	ROAD MAINTAINANCE RMLF 2018/2030	Kapkilel- Kabikwen road	KAPSABET	2.5KM of dozzing,grad ing, gravelling,&c ulvert installations	2.5	2,208,950	-	complete	Works were ongoing but were behind schedule
13.	ROAD MAINTAINANCE RMLF 2018/2031	Posta-Kaptis road	KAPKANG ANI	5KM of dozzing,grad ing,	4.5	4,656,400	-	complete	The target was not achieved due variation in

				gravelling,&c ulvert installations					quantities to accommodate culvert installation dozing works
14.	ROAD MAINTAINANCE RMLF 2018/2032	Sanjiro- Kabwareng road	SANJIRO	5KM of dozing,grad ing, gravelling,&c ulvert installations	4	4,668,100	-	complete	The target was not achieved due variation in quantities to accommodate culvert installation dozing works
15.	ROAD MAINTAINANCE RMLF 2018/2033	Musasa-Soko mjinga-Border	KABWARE NG	5KM of dozing,grad ing, gravelling,&c ulvert installations	5	4,726,200	-	complete	Works were ongoing but were behind schedule
16.	ROAD MAINTAINANCE RMLF 2018/2034	Kapkures- Matara- Chepchori	TERIK	5KM of dozing,grad ing, gravelling,&c ulvert installations	7	4,737,000	-	ongoing	Works were ongoing but were behind schedule
17.	ROAD MAINTAINANCE RMLF 2018/2035	Coner c-Kitaor	KEMELOI- MARABA	5KM of dozing,grad ing, gravelling,&c ulvert installations	5	4,683,900	-	complete	target achieved and the road passable in all seasons
18.	ROAD MAINTAINANCE RMLF 2018/2036	Orobo- Chesitekwa- Chepturer	KOBUJOI	5KM of dozing,grad ing, gravelling,&c ulvert installations	6	4,688,700	-	complete	Works were ongoing but were behind schedule
19.	ROAD MAINTAINANCE RMLF 2018/2037	Sarma-kipkuti- chemamul	KOYO- NDURIO	5KM of dozing,grad ing, gravelling,&c ulvert installations	4.5	4,660,400	3,711,15 6.80	complete	The target was not achieved due variation in quantities to accommodate culvert installation dozing works

20.	ROAD MAINTAINANCE RMLF 2018/2038	Kaptumo- kipletito- cheptuiya	KAPTUMO -KABOI	4.3KM of dozzing,grad ing, gravelling,&c ulvert installations	4.3	4,622,400	-	complete	target achieved and the road passable in all seasons
21.	ROAD MAINTAINANCE RMLF 2018/2039	Mungara- Kaplamai	KABISAGA	5KM of dozzing,grad ing, gravelling,&c ulvert installations	5.5	4,660,200	-	complete	target achieved and the road passable in all seasons
22.	ROAD MAINTAINANCE RMLF 2018/2040	Lemook- Kabruce_Kapsik iryo-Kamaotong	NDALAT	5KM of dozzing,grad ing, gravelling,&c ulvert installations	4.5	4,671,200	-	complete	The target was not achieved due variation in quantities to accommodate culvert installation dozing works
23.	ROAD MAINTAINANCE RMLF 2018/2041	Kaiboi- Kipkombot central-Kapkili	KABIYET	5KM of dozzing,grad ing, gravelling,&c ulvert installations	5.6	4,723,300	-	complete	target achieved and the road passable in all seasons
24.	ROAD MAINTAINANCE RMLF 2018/2042	Spark- Cheplelachbei- Preparatory	SANGALO- KEBULONI K	5KM of dozzing,grad ing, gravelling,&c ulvert installations	4.2	4,679,800	-	complete	The target was not achieved due variation in quantities to accommodate other works
25.	ROAD MAINTAINANCE RMLF 2018/2043	Kurugung- Kaptich-Tolilet	KURGUNG	5KM of dozzing,grad ing, gravelling,&c ulvert installations	7	4,850,000	-	complete	Works were ongoing but were behind schedule
26.	ROAD MAINTAINANCE RMLF 2018/2044	Kimong- Kangarwo- Kipyeshi	KIPKAREN	5KM of dozzing,grad ing, gravelling,&c ulvert	5.6	4,719,800	-	complete	target achieved and the road passable in all seasons

				installations					
27.	ROAD MAINTAINANCE RMLF 2018/2045	Kapkoimur- Tongos-Or	CHEPTER WAI	5KM of dozzing,grad ing, gravelling,&c ulvert installations	7	4,682,400	-	complete	Works were ongoing but were behind schedule
28.	ROAD MAINTAINANCE RMLF 2018/2046	Cheplengu bridge-Surungai	CHEMUN DU	3.1KM of dozzing,grad ing, gravelling,&c ulvert installations	3.1	2,630,900	-	ongoing	target achieved and the road passable in all seasons
29.	ROAD MAINTAINANCE RMLF 2018/2047	Cheplengu bridge- Kamaurguiwo	CHEMUN DU	3.5 KM of dozzing,grad ing, gravelling,&c ulvert installations	3.5	2,368,700	-	complete	target achieved and the road passable in all seasons
30.	ROAD MAINTAINANCE RMLF 2018/2048	Tarmac- Kokwet- Cheketi- Catholic church	KOSIRAI	5KM of dozzing,grad ing, gravelling,&c ulvert installations	9	4,658,000	3,711,15 6.80	complete	Works were ongoing but were behind schedule
31.	ROAD MAINTAINANCE RMLF 2018/2049	Kapkangani- Siksik-yala	KIPTUIYA	5KM of dozzing,grad ing, gravelling,&c ulvert installations	5	4,703,200	3,733,52 6.00	complete	target achieved and the road passable in all seasons
32.	ROAD MAINTAINANCE RMLF 2018/2050	Saniak Sec- Kaplesan- Cheirot	KAPTEL- KAMOIIW O	5KM of dozzing,grad ing, gravelling,&c ulvert installations	7	4,710,200	3,838,87 4.30	complete	Works were ongoing but were behind schedule
33.	ROAD MAINTAINANCE RMLF 2018/2051	Kipkongorwa- kiboswa Dip- Mulango	LELMOKW O- NGECHEK	5KM of dozzing,grad ing,	5.7	4,733,000		complete	target achieved and the road passable in all seasons

				graveling,&c culvert installations					
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FY 2017/2018 Projects

	Programme	Project/Sub Programme Name	Location	Targets In ADP 2018/19	Actual	Budgeted /Estimated Cost	Actual Expenditu re	Status	Remarks
1.	Construction of bridges & footbridges	magoi footbridge	chemelil chemise	1 complete footbridge	1 complete footbridge	4,100,000.00		complete	target achieved and the road passable in all seasons
2.	Construction of bridges & footbridges	eisero footbridge	Kabisaga	1 complete footbridge	1 complete footbridge	4,100,000.00		complete	target achieved citizens from the two villages can access important institutions
3.	construction of bridges & footbridges	katanin footbridge	Ndalat	1 complete footbridge	1 complete footbridge	4,200,000.00		complete	target achieved citizens from the two villages can access important institutions
4.	construction of bridges & footbridges	kimwani box culvert	songor/soba	1 complete bridge	1 complete bridge	4,400,000.00		complete	target achieved citizens from the two villages can access important institutions
5.	construction of bridges & footbridges	chelinguich box culvert	kaptel/kamoiy wo	1 complete bridge	1 complete bridge	3,213,942.00		complete	target achieved citizens from the two villages can access important institutions
6.	construction of bridges & footbridges	chemwanab ei deck slab	nandi hills	1 complete bridge	1 complete bridge	2,111,000.00		complete	target achieved citizens from the two villages can access important institutions
7.	construction of	kapruret	songor /soba	1 complete	1 complete	4,000,000		ongoing	Works ongoing

	bridges & footbridges	box culvert		bridge	bridge				
8.	construction of bridges & footbridges	kipsiwo box culvert	chemelil chemise	1 complete bridge	1 complete bridge	4,100,000.00		ongoing	Works ongoing
9.	construction of bridges & footbridges	chepturer box culvert	Kobujoi	1 complete bridge	1 complete bridge	4,270,000.00		complete	target achieved citizens from the two villages can access important institutions
10.	construction of bridges & footbridges	amai box culvert	chemundu	1 complete bridge	1 complete bridge	4,200,000.00		complete	target achieved citizens from the two villages can access important institutions
11.	construction of bridges & footbridges	chepkumia box culvert	Chepkumia	1 complete bridge	1 complete bridge	2,100,000.00		ongoing	Works ongoing
12.	construction of bridges & footbridges	kunurter box culvert	Kosirai	1 complete bridge	1 complete bridge	2,300,000.00		complete	target achieved citizens from the two villages can access important institutions
13.	construction of bridges & footbridges	kiptuiya box culvert	Kiptuiya	1 complete bridge	1 complete bridge	1,600,000.00		ongoing	Works ongoing
14.	construction of bridges & footbridges	ainapsetan box culvert	Kurgung	1 complete bridge	1 complete bridge	1,750,000.00		ongoing	Works ongoing
15.	installation of culverts	showground kamobotine line 900mm	Kapsabet	900mm culvert	900mm culvert	778,418.00		complete	target achieved and the road passable in all seasons
16.	installation of culverts	kapkitany 2line 900mm culvert	songor /soba	900mm culvert	900mm culvert	816,814			target achieved and the road passable in all seasons
17.	installation of culverts	kabutie twin culvert	chemundu	900mm culvert	900mm culvert	900,000.00		complete	target achieved and the road passable in all seasons

18.	installation culvverts	of chemobo - kesengei 1 twin 900	Terik	900mm culvert	900mm culvert	611,494		complete	target achieved and the road passable in all seasons
19.	installation culvverts	of sangalo twin line 900mm culverts	sangalo	900mm culvert	900mm culvert	654,478		complete	target achieved and the road passable in all seasons
20.	installation culvverts	of musassa 2line 600mm culvert	Kabwareng	600mm culvert	600mm culvert	423,284		complete	target achieved and the road passable in all seasons
21.	installation culvverts	of st mary's road department 3line 600mm culverts	Kapsabet	600mm culvert	600mm culvert	727,842		complete	target achieved and the road passable in all seasons
22.	installation culvverts	of kesogon 3line 600mm culverts	kobujoi	600mm culvert	600mm culvert	461,390		complete	target achieved and the road passable in all seasons
23.	installation culvverts	of mombor chepsonoi 3line 900mm culvert	Kapkangani	900mm culvert	900mm culvert	795,760		complete	target achieved and the road passable in all seasons
24.	installation culvverts	of chepsongor lutiet twin 900mm culvert	Kilibwoni	900mm culvert	900mm culvert	770,530		complete	target achieved and the road passable in all seasons
25.	installation culvverts	of chepterwai 3 liine 900mm	Chepterwai	900mm culvert	900mm culvert	785,378		complete	target achieved and the road passable in all seasons
26.	installation culvverts	of kabisaga 3 line 900mm culvert	kabisaga	900mm culvert	900mm culvert	820,062		complete	target achieved and the road passable in all

									seasons
27.	installation of culvverts	kapsaos	Koyo	900mm culvert	900mm culvert	791,352			
28.	installation of culvverts	mbogo valley culvert	Tindiret	900mm culvert	900mm culvert	719,316		complete	target achieved and the road passable in all seasons
29.	installation of culvverts	kibungu dip culverts	Kapkangani	900mm culvert	900mm culvert	814,784			
30.	installation of culvverts	kosirai 2 twin 900mm	Kosirai	900mm culvert	900mm culvert	710,558		complete	target achieved and the road passable in all seasons
31.	installation of culvverts	kamelil 1 twin 900mm	Tindiret	900mm culvert	900mm culvert	837,114		complete	target achieved and the road passable in all seasons
32.	Programme	Project/Sub Programme Name	Location	Targets In ADP 2018/19	Actual km	Budgeted /Estimated Cost	Actual Expenditure	Status	Remarks
33.	RMLF 2017/2018	Sinendet-Mosine		1.1km Grading &Gravelling	1.1	1,480,210.00	-	complete	target achieved and the road passable in all seasons
34.	RMLF 2017/2018	Mzee Moja-DFO	N.HILLS	3km Grading &Gravelling	3	1,236,328.00	1,135,299.35	complete	target achieved and the road passable in all seasons
35.	RMLF 2017/2018	Nandi Bears-Kabikwen Pr.-Tuiyobei Dip	N.HILLS	3.5km Grading &Gravelling	3.5	1,269,040.00	1,159,736.50	complete	target achieved and the road passable in all seasons
36.	RMLF 2017/2018	Labuiywo-KISOGA-Ainapngetu	Kapchorwa	4.2kmGrading &Gravelling	4.2	1,544,076.00	1,414,606.70	complete	target achieved and the road passable in all

		ny		g					seasons
37.	RMLF 2017/2018	Cherobon- Sarwat Tarmac	Kapchorwa	2.7kmGradi ng &Gravellin g	2.7	1,600,220.00	1,432,712.3 5	complete	target achieved and the road passable in all seasons
38.	RMLF 2017/2018	Sochoi- Kapnyemis- Kaplelach	Ollessos	3.1kmGradi ng &Gravellin g	3.1	1,451,740.00	1,333,097.8 0	complete	target achieved and the road passable in all seasons
39.	RMLF 2017/2018	Lessos DIP- Kapkorio- Swamp- KCC	Ollessos	3.4kmGradi ng &Gravellin g	3.4	1,390,867.80	1,277,199.6 0	complete	target achieved and the road passable in all seasons
40.	RMLF 2017/2018	Kimwogi- Ndururo- Keben.	Ollessos	5.1kmGradi ng &Gravellin g	5.1	1,619,940.00	1,487,551.8 0	complete	target achieved and the road passable in all seasons
41.	RMLF 2017/2018	AIC Mogoon- Lelwak	Ollessos	3.6kmGradi ng &Gravellin g	3.6	1,495,228.40	1,373,031.7 5	complete	target achieved and the road passable in all seasons
42.	RMLF 2017/2018	Kipsergech- Siwo	Chepkunyuk	2.2kmGradi ng &Gravellin g	2.2	1,050,358.00	964,683.70	complete	target achieved and the road passable in all seasons
43.	RMLF 2017/2018	Tartar- Chepkunyu k	Chepkunyuk	3kmGradin g &Gravellin g	3	1,489,278.00	1,367,568.0 5	complete	target achieved and the road passable in all seasons
44.	RMLF 2017/2018	Kipkoror- Seroi- Kamalel	Chepkunyuk	3.4 km Grading &Gravellin g	3.4	2,372,413.80	2,178,529.6 0	complete	target achieved and the road passable in all seasons
45.	RMLF 2017/2018	Sarma-Litii- Kipkenyo-	ALDAI	Grading &Gravellin	2.8	1,112,440.00	1,021,526.8 0	complete	target achieved and the road

		Yabei		g					passable in all seasons
46.	RMLF 2017/2018	Kiptulus-Kipshorori cntr	ALDAI	2.8km Grading & Gravelling	3.5	1,494,080.00	1,371,977.60	complete	target achieved and the road passable in all seasons
47.	RMLF 2017/2018	Kaboi JNCT-Mosombor	ALDAI	3.8km Grading & Gravelling	3.8	1,356,040.00	1,233,504.35	complete	target achieved and the road passable in all seasons
48.	RMLF 2017/2018	Keburo-Toretmoi	ALDAI	2.6km Grading & Gravelling	2.6	1,099,680.00	975,731.50	complete	target achieved and the road passable in all seasons
49.	RMLF 2017/2018	Ndurio centre-Kiprothorik	ALDAI	4.9km Grading & Gravelling	4.9	1,550,920.00	1,424,172.40	complete	target achieved and the road passable in all seasons
50.	RMLF 2017/2018	Koyo centre-Kapkenda	ALDAI	5.2km Grading & Gravelling	5.2	1,684,320.00	1,546,670.40	complete	target achieved and the road passable in all seasons
51.	RMLF 2017/2018	Ndurio centre-Kapkolei dispensary	ALDAI	3.2km Grading & Gravelling	3.2	1,016,160.00	912,130.75	complete	target achieved and the road passable in all seasons
52.	RMLF 2017/2018	Maraba pri-kitabei	ALDAI	2.8km Grading & Gravelling	2.8	1,308,480.00	1,201,545.60	complete	target achieved and the road passable in all seasons
53.	RMLF 2017/2018	Morongiot-Kibora-kobos bridge	ALDAI	4.1km Grading & Gravelling	4.1	1,608,920.00	1,430,828.05	complete	target achieved and the road passable in all seasons
54.	RMLF 2017/2018	Chepkober-Chepsioch	ALDAI	2.8km Grading	2.8	1,224,496.00	1,037,185.25	complete	target achieved and the road

				&Gravelling					passable in all seasons
55.	RMLF 2017/2018	Kongoro-dip-Kisarich	ALDAI	4.1km Grading &Gravelling	4.1	1,522,964.00	1,398,501.10	complete	target achieved and the road passable in all seasons
56.	RMLF 2017/2018	Kibonze-kimerek	ALDAI	3.5km Grading &Gravelling	3.5	1,650,680.00	1,515,779.60	complete	target achieved and the road passable in all seasons
57.	RMLF 2017/2018	Kereri-Chepkuny	ALDAI	4.1km Grading &Gravelling	4.1	1,190,450.00	1,093,161.50	complete	target achieved and the road passable in all seasons
58.	RMLF 2017/2018	Kimroni-Labalwa	ALDAI	2.1km Grading &Gravelling	2.1	1,138,772.00	1,045,706.85	complete	target achieved and the road passable in all seasons
59.	RMLF 2017/2018	Kambi-simatwet	ALDAI	3.4km Grading &Gravelling	3.4	1,179,344.00	1,082,963.15	complete	target achieved and the road passable in all seasons
60.	RMLF 2017/2018	Nderio pri.kapsimo two	ALDAI	4.3km Grading &Gravelling	4.3	1,543,800.00	1,417,634.30	complete	target achieved and the road passable in all seasons
61.	RMLF 2017/2018	Kapsengere - Kipchemwon	ALDAI	4km Grading &Gravelling	4	1,583,980.00	1,454,530.60	complete	target achieved and the road passable in all seasons
62.	RMLF 2017/2018	Kapkures centre-Kesengei	ALDAI	4.5km Grading &Gravelling	4.5	1,357,191.88	1,257,310.65	complete	target achieved and the road passable in all seasons
63.	RMLF 2017/2018	Chepterwai -Kapkeben-	MOSOP	4.2km Grading	4.2	1,231,920.00	1,131,242.40	complete	target achieved and the road

		Soin		&Gravelling					passable in all seasons
64.	RMLF 2017/2018	Koilel-Cheptonon drift \$ rd	MOSOP	2.5km Grading &Gravelling	2.5	1,526,328.00	1,401,590.15	complete	target achieved and the road passable in all seasons
65.	RMLF 2017/2018	Sarura-Ainapsetan	MOSOP	3.4km Grading &Gravelling	3.4	1,401,860.00	1,287,294.20	complete	target achieved and the road passable in all seasons
66.	RMLF 2017/2018	Kaiboi dispensary-Rubet	MOSOP	5.8km Grading &Gravelling	5.8	1,435,014.00	1,317,738.75	complete	target achieved and the road passable in all seasons
67.	RMLF 2017/2018	Tulwo-Chemesis	MOSOP	3.2km Grading &Gravelling	3.2	1,303,260.00	1,196,752.20	complete	target achieved and the road passable in all seasons
68.	RMLF 2017/2018	Tuktuk-Salient	MOSOP	4.5km Grading &Gravelling	4.5	1,243,520.00	1,141,894.40	complete	target achieved and the road passable in all seasons
69.	RMLF 2017/2018	Kamboga - Singilet	MOSOP	4.8km Grading &Gravelling	4.8	1,232,384.00	1,106,210.20	complete	target achieved and the road passable in all seasons
70.	RMLF 2017/2018	Centre kwanza-Chepkemel	MOSOP	6.8km Grading &Gravelling	6.8	1,446,520.00	1,222,210.50	complete	target achieved and the road passable in all seasons
71.	RMLF 2017/2018	Lemook-Chebarus	MOSOP	3.5km Grading &Gravelling	3.5	1,314,280.00	996,207.20	complete	target achieved and the road passable in all seasons
72.	RMLF 2017/2018	Kabilem-Kapngombe	MOSOP	3.5km Grading	3.5	1,769,580.00	1,624,962.60	complete	target achieved and the road

		rd		&Gravelling					passable in all seasons
73.	RMLF 2017/2018	Kipkaren-Kaptereza-Chepnoet	MOSOP	4.2km Grading &Gravelling	4.2	1,416,360.00	1,412,455.20	complete	target achieved and the road passable in all seasons
74.	RMLF 2017/2018	Tegeiyat-Chebarus-Kuriot	MOSOP	4.5km Grading &Gravelling	4.5	1,593,840.00	1,460,326.75	complete	target achieved and the road passable in all seasons
75.	RMLF 2017/2018	Sachangwan-Kabisaga	MOSOP	5.4km Grading &Gravelling	5.4	1,376,572.00	1,036,388.20	complete	target achieved and the road passable in all seasons
76.	RMLF 2017/2018	Kimogoch-Kebulwet	MOSOP	2.8km Grading &Gravelling	2.8	1,551,500.00	1,287,570.60	complete	target achieved and the road passable in all seasons
77.	RMLF 2017/2018	Chemarkis-Kipsamoo-Chemuswa	MOSOP	4.2km Grading &Gravelling	4.2	1,491,122.00	1,341,508.60	complete	target achieved and the road passable in all seasons
78.	RMLF 2017/2018	Tungururwet SDA-Kabisaga Catholic	MOSOP	3.2km Grading &Gravelling	3.2	1,100,840.00	1,010,874.80	complete	target achieved and the road passable in all seasons
79.	RMLF 2017/2018	Kisabei-Muruto-Bobat-Elsero	MOSOP	7.2km Grading &Gravelling	7.2	1,732,080.00	1,590,527.25	complete	target achieved and the road passable in all seasons
80.	RMLF 2017/2018	Setek centre-Olomotit primary	TINDERET	2.1km Grading &Gravelling	2.1	1,308,132.00	1,201,226.05	complete	target achieved and the road passable in all seasons
81.	RMLF 2017/2018	Kibugat-Kipkoil-	TINDERET	2.1km Grading	2.1	1,539,080.00	1,072,261.55	complete	target achieved and the road

		Salgaa.		&Gravellin g					passable in all seasons
82.	RMLF 2017/2018	Emit- Kapcheplan get	TINDERET	6.4km Grading &Gravellin g	6.4	1,345,368.00	1,235,418.9 5	complete	target achieved and the road passable in all seasons
83.	RMLF 2017/2018	Chemalal- Makoi road	TINDERET	7.4km Grading &Gravellin g	7.4	1,731,445.00	1,589,944.1 5	complete	target achieved and the road passable in all seasons
84.	RMLF 2017/2018	Temsoo- Kimaran	TINDERET	3.5km Grading &Gravellin g	3.5	1,270,200.00	1,166,394.0 0	complete	target achieved and the road passable in all seasons
85.	RMLF 2017/2018	Chebarus- Matema	TINDERET	3.2km Grading &Gravellin g	3.2	2,234,820.00	1,133,905.4 0	complete	target achieved and the road passable in all seasons
86.	RMLF 2017/2018	Kibwari junction- Underit- Chebisheb	TINDERET	6.5km Grading &Gravellin g	6.5	1,403,310.00	1,288,625.7 0	complete	target achieved and the road passable in all seasons
87.	RMLF 2017/2018	Cheber- Kamoson	EMGWEN	1.9km Grading &Gravellin g	1.9	1,075,610.00	987,706.70	complete	target achieved and the road passable in all seasons
88.	RMLF 2017/2018	Tulon- Kiptenden	EMGWEN	6.1km Grading &Gravellin g	6.1	1,880,360.00	2,688,711.7 0	complete	target achieved and the road passable in all seasons
89.	RMLF 2017/2018	Kapsoen- kiplolok- Songoliet	EMGWEN	4.4km Grading &Gravellin g	4.4	1,137,844.00	1,044,854.7 0	complete	target achieved and the road passable in all seasons
90.	RMLF 2017/2018	Kabaskei- Forest road	EMGWEN	4.2km Grading	4.2	1,675,504.00	1,675,504.0 0	complete	target achieved and the road

				&Gravelling					passable in all seasons
91.	RMLF 2017/2018	Rwando-Ngerek	EMGWEN	1.5km Grading &Gravelling	1.5	1,645,460.00	1,510,986.20	complete	target achieved and the road passable in all seasons
92.	RMLF 2017/2018	SDA Kimugulmet-DIP-Kibungu	EMGWEN	2.8km Grading &Gravelling	2.8	1,153,736.00	943,372.35	complete	target achieved and the road passable in all seasons
93.	RMLF 2017/2018	Chepsonoi-Kipsugur	EMGWEN	5.8km Grading &Gravelling	5.8	1,111,280.00	1,020,461.60	complete	target achieved and the road passable in all seasons
94.	RMLF 2017/2018	ACK-Kiborgok Road	EMGWEN	2.7km Grading &Gravelling	2.7	1,253,812.50	1,136,818.20	complete	target achieved and the road passable in all seasons
95.	RMLF 2017/2018	Chemamul-kapkechui-cheplengu	CHESUMEI	3.5km Grading &Gravelling	3.5	1,422,160.00	1,172,785.20	complete	target achieved and the road passable in all seasons
96.	RMLF 2017/2018	Water supply-cheptembe	CHESUMEI	3.5km Grading &Gravelling	3.5	1,516,120.00	1,294,218.00	complete	target achieved and the road passable in all seasons
97.	RMLF 2017/2018	Danger-Kechire-Tuiyobei	CHESUMEI	4.5km Grading &Gravelling	4.5	723,492.00	664,365.25	complete	target achieved and the road passable in all seasons
98.	RMLF 2017/2018	Sijo-Cheptigok	CHESUMEI	3.2km Grading &Gravelling	3.2	1,437,240.00	1,319,782.80	complete	target achieved and the road passable in all seasons
99.	RMLF 2017/2018	Kipngeru centre-	CHESUMEI	6km Grading	6	1,469,720.00	1,206,232.50	complete	target achieved and the road

		Chebilat		&Gravellin g					passable in all seasons
100.	RMLF 2017/2018	Chepkunyu k-kaptoroi	CHESUMEI	2.5km Grading &Gravellin g	2.5	1,951,320.00	1,728,321.0 0	complete	target achieved and the road passable in all seasons
101.	RMLF 2017/2018	Kebulonik- Lelechwet- Birei	MOSOP	4.8km Grading &Gravellin g	4.8	1,148,632.00	1,054,761.0 5	complete	target achieved and the road passable in all seasons
102.	RMLF 2017/2018	Mosoriot- Nduroto	CHESUMEI	4.3km Grading &Gravellin g	4.3	1,388,520.00	1,275,044.4 0	complete	target achieved and the road passable in all seasons
103.	RMLF 2017/2018	Kipsimo- Ndaptabwa pri-Kosirai pri.	CHESUMEI	2.8km Grading &Gravellin g	2.8	1,326,576.00	1,218,162.7 0	complete	target achieved and the road passable in all seasons
104.	RMLF 2017/2018	Kokwet- kibochii- chebilat	CHESUMEI	3.6km Grading &Gravellin g	3.6	1,572,380.00	1,291,810.2 5	complete	target achieved and the road passable in all seasons
105.	RMLF 2017/2018	Mosoriot- Kapnyemis a	CHESUMEI	2.9km Grading &Gravellin g	2.9	1,238,244.00	1,137,049.6 0	complete	target achieved and the road passable in all seasons
106.	RMLF 2017/2018	Jerusalem- Mogoget	CHESUMEI	4.4km Grading &Gravellin g	4.4	1,205,400.00	1,106,889.7 0	complete	target achieved and the road passable in all seasons
107.	RMLF 2017/2018	Mosoriot centre Roads	CHESUMEI	1.6km Grading &Gravellin g	1.6	1,635,600.00	1,501,932.0 0	complete	target achieved and the road passable in all seasons
108.	RMLF 2017/2018	Gardens- Kapteldon	CHESUMEI	1.4km Grading	1.4	988,968.00	908,145.45	complete	target achieved and the road

		Road		&Gravelling					passable in all seasons
109.	RMLF 2017/2018	Chepkunyu k Bridge-Kipyook Road	N.HILLS	2.4km Grading &Gravelling	2.4	910,580.00	689,796.90	complete	target achieved and the road passable in all seasons
110.	RMLF 2017/2018	Kibungu Pefa-Chepkumia Cattle Dip Road	EMGWEN	1.8km Grading &Gravelling	1.8	1,007,960.00	925,585.35	complete	target achieved and the road passable in all seasons
111.	RMLF 2017/2018	Lessos Day-Simbi Road	N.HILLS	2.4km Grading &Gravelling	2.4	1,210,000.00	1,212,124.15	complete	target achieved and the road passable in all seasons
112.	RMLF 2017/2018	Aic Nazareth-Mosoriot Primary Road	CHESUMEI	2.1km Grading &Gravelling	2.1	1,325,320.00	1,111,113.80	complete	target achieved and the road passable in all seasons
113.	RMLF 2017/2018	Irek-Centre Kwanza Chemenei Road	ALDAI	2.3km Grading &Gravelling	2.3	1,220,000.00	1,120,296.55	complete	target achieved and the road passable in all seasons
114.	RMLF 2017/2018	Jerusalem-Mutwot Primary-Ug Border Road	CHESUMEI	2.6km Grading &Gravelling	2.6	1,510,200.00	1,386,780.20	complete	target achieved and the road passable in all seasons
115.	RMLF 2017/2018	Kamagei-Chesirkan Road	N.HILLS	1.8km Grading &Gravelling	1.8	990,500.00	909,552.25	complete	target achieved and the road passable in all seasons
116.	RMLF 2017/2018	Kaptien-Choimim Road	N.HILLS	2.8km Grading &Gravelling	2.8	1,340,300.00	1,230,765.15	complete	target achieved and the road passable in all seasons
117.	RMLF	Kimasa-	N.HILLS	1.8km	1.8	820,400.00	711,510.45	complete	target achieved

	2017/2018	Mogoiwet Road		Grading & Gravelling					and the road passable in all seasons
118.	RMLF 2017/2018	Kombe Secondary-Forest Road	CHESUMEI	2.9km Grading & Gravelling	2.9	923,000.00	808,188.35	complete	target achieved and the road passable in all seasons
119.	RMLF 2017/2018	Lessos Day-Kapkorio Road	N.HILLS	1.6km Grading & Gravelling	1.6	1,320,000.00	1,212,124.15	complete	target achieved and the road passable in all seasons
120.	RMLF 2017/2018	Musese-Koibem Forest Road	EMGWEN	1.5km Grading & Gravelling	1.5	980,120.00	900,020.55	complete	target achieved and the road passable in all seasons

Annex 4 Agriculture and Cooperative Development

FY 2018/2019 PROJECTS

Project/Sub Programme Name	Location	Targets In ADP 2018/19	Actual	Budget ed /Estimated Cost	Actual Expenditure	Status	Remarks
Construction of new cattle dips	Ward level	0	6	3.6M	0	On going	Construction is well on going in all the 6 sites
Rehabilitation of existing 2 dips per ward	Countywide	60	54	14.4M	0	On going	Construction is on course and some dips have been commissioned
Provision of A.I Services (Breeding services and Equipment)	Countywide	20,000 straws to be procured	13,000 straws procured	30M	28.35M	On going	AI services are being offered continuously and the same has been well received by farmers
Purchase of vaccines and sera	Countywide	550,000 doses to be procured	380,000 doses procured	20M	10.55M	On going	Vaccinations programmes have been conducted
purchase of acaricides	Countywide	3,000 litres of acaricides	800 litres of acaricides purchased	2M	2M	On going	Acaricides have been procured and distributed to various dips
Construction of milk cooling plant structures	Countywide	0	1 per ward(30 sites)	30M	0	On going	The construction has begun in various sites and is well on course
Establishment of Seed multiplication centre	Kaimosi ATC	150,000 seedlings	65,000	3.5M	0	On going	The setting up of the nurseries is on going in kaimosi ATC
Heifer Development unit (Sexed semen procurement)	Countywide	600 straws of sexed semen to be procured	600 straws of sexed semen	3M	0	On going	This is part of the AI services that is currently being rolled out
Acquisition of Avocado seedlings.	Countywide	0	17,000 seedlings	1.5M	1.5M	Complete	The seedlings were procured and distributed to farmers
Acquisition of coffee seedlings.	Countywide	50,000 seedlings	50,000 seedlings	1M	0	On going	The supply of the seedlings is still on going

Acquisition of certified Irish potato seeds	Countywide	0	600 bags of certified seeds	1.5M	1.5M	Complete	The potato seeds have been procured and distributed to farmers
Establishment of Milk Processing Plant	Kabiyet	1 processing plant	1 processing plant	115M	0	On going	The procurement of equipment ongoing
Construction of milk processing plant structure	Kabiyet	1 complete structure	1 complete structure	20M	10M	On going	The construction of the structure is at lintel stage
Supply of Water at Kaimosi	Kaimosi ATC	Efficient and reliable supply of water in kaimosi	Efficient and reliable supply of water in kaimosi	2M	0	Yet to start	Site hand over done
Construction of thirty(20) Modern Dairy feed stalls	Kaimosi ATC	20 feed stalls	30 complete feed stalls	3M	0	Yet to start	Site hand over done
Acquisition of one month old improved kienyeji chicks	Countywide	0	30,000 one month old pullet	10M	0	On going	The supply and distribution of the chicks is ongoing at the sub counties
Establishment of County Fish Hatchery Centre	Kaimosi ATC	1 fish hatchery	1 fish hatchery established	1M	0	Yet to start	Site hand over done
Acquisition of coffee seedlings	Countywide	0	50,000 seedlings	4M	0	On going	The supply of the seedlings is on going
Acquisition of storage containers	Sub county Headquarters	0	4 storage containers	2M	0	Complete	The containers have been delivered to the sub county headquarters
Agricultural Equipment acquisition	Headquarters	0	8 tractors and implements procured	24M	0	On going	Ongoing Procurement process

Annex 5 Education and Vocational Training

FY 2017/2018 Projects Carried Forward To FY 2018/2019

S/N O	Project	Location of the Project	Targets in ADP 2018/2019	Budget	Status	Remarks
1	Disbursement of Educational funds and grants	Nandi county	students residing in nandi in need of financial assistance	60,000,000	Complete 60,000,000 disbursed	The department managed to award bursaries to 6,434 beneficiaries
2	completion of chemundu VTC	chemundu ward	youth students in need of VTC	1,700,000	Complete	The VTC is now operational, with 119 students already enrolled
3	A.I.C KaptienGaa ECDE Centre	Lelmokwo/ ngecheck ward, Chesumei sub county	Complete constructon of the Centre	2000000	Finishing	Cheptarit Youth Polytechnic on site, work in progress
4	Sokyot ECDE Centre	Kipkaren ward, mosop sub county	Complete constructon of the Centre	2000000	Finishing	Tangaratwet Youth Polytechnic on site, work in progress
5	Kabiyet township ECDE Centre	Kabiyet ward, mosop sub county	Complete constructon of the Centre	2000000	Finishing	Kurgung Youth Polytechnic on site, work in progress
6	Masaba ECDE Centre	Kosirai ward, Chesumei sub county	Complete constructon of the Centre	2000000	Due for launch	Complete
7	Kolong ECDE Centre	Kapsabet ward, emgwen sub county	Complete constructon of the Centre	2000000	Due for launch	Complete
8	Lolduga ECDE Centre	Ollessos ward, Nandi Hills sub- county	Complete constructon of the Centre	2000000	Finishing	Sigilai Youth Polytechnic on site, work in progress
9	Sarwat ECDE Centre	Tinderet ward, Tinderet Sub-county	Complete constructon of the Centre	2000000	Finishing	Meteitei Youth Polytechnic on site, work in progress
10	S.D.A Birei ECDE Centre	Kaptel/ Kamoywoward, Chesumei sub- county	Complete constructon of the Centre	2000000	Finishing	Kaptel youth polytechnic on site, work in progress
11	Cheptabach ECDE Centre	Chepkunyuk ward, Nandi Hills sub- county	Complete constructon of the Centre	2000000	Finishing	Ongoing
12	Kapchuriai ECDE	Chepkunyuk ward,	Complete constructon of the	2000000	Finishing	Sigilai Youth Polytechnic

	Centre	Nandi Hills sub-county	Centre			on site, work in progress
13	Tuigoin ECDE Centre	Lelmokwo/ ngecheck ward, Chesumei Sub county	Complete constructon of the Centre	2000000	Roofing	Ongoing
14	Amai ECDE Centre	Chemundu/ kapng'etuny ward, chesumei sub county	Complete constructon of the Centre	2000000	Finishing	Kapsabet school for the deaf on site, work in progress
15	Kapkatoi ECDE Centre	Kapkangani ward, emgwen sub county	Complete constructon of the Centre	2000000	Finishing	SirwaYala Youth Polytechnic on site, work in progress
16	Olangata ECDE Centre	Kilibwoni ward, emgwen sub county	Complete constructon of the Centre	2000000	Finishing	Kaplamai Youth Polytechnic on site, work in progress
17	Ndurio ECDE Centre	Koyo/ ndurio	Complete constructon of the Centre	2000000	Finishing	Kipsebwo youth polytechnicon site, work in progress
18	Kamwega ECDE Centre	Sangalo/ kebulonik ward, mosop sub county	Complete constructon of the Centre	2000000	Finishing	Kaptel youth polytechnicon site, work in progress
19	Kaptebengwo ECDE Centre	Songhor/Soba ward, Tinderet Sub-County	Complete constructon of the Centre	2000000	Roofing	Meteitei Youth Polytechnic on site, work in progress
20	Kapkitony ECDE Centre	Kaptumo/ kaboi ,	Complete constructon of the Centre	2000000	Finishing	Kipsebwo youth polytechnicon site, work in progress
21	Christ the king kiplengwai ECDE Centre	Kobujoi ward, aldai sub county	Complete constructon of the Centre	2000000	Finishing	Inaccessible due to poor state of the road
22	Kapsabaot ECDE Centre	Kurgung ward, mosop sub county	Complete constructon of the Centre	2000000	Roofing	Kurgung youth polytechnic on site, work in progress
23	Magoi ECDE Centre	Chemelil/ Chemase, Tinderet sub-county	Complete constructon of the Centre	2000000	Finishing	Ongoing
23	Kalyet ECDE Centre	Chemelil/ chemase , Tinderet Sub-county	Complete constructon of the Centre	2000000	Roofing	Ongoing
25	Cheptililik ECDE Centre	Nandi Hills ward, Nandi hills sub county	Complete constructon of the Centre	2000000	Finishing	Kaplamai youth polytechnic on site, work in progress
26	Morobi ECDE	Kapsimotwo ward,	Complete constructon of the	2000000	walling	Ongoing

	Centre	nandi Hills sub county	Centre			
27	Legemet ECDE Centre	Kabwareng ward, aldai sub 2county	Complete constructon of the Centre	2000000	Finishing	Serem youth polytechnicon site, work in progress
28	Kapkatet ECDE Centre	Kabisaga ward, mosop sub county	Complete constructon of the Centre	2000000	Roofing	Ongoing
29	Kimatkei ECDE Centre	Tindiret ward, Tindiret sub county	Complete constructon of the Centre	2000000	Finishing	Meteitei Youth Polytechnic on site, work in progress
30	Kapruret ECDE Centre	Songor/ soba , Tindiret Sub-County	Complete constructon of the Centre	2000000	Walling	Inaccessible due to poor state of the road
31	A.I.C Tuiyobei ECDE Centre	Kiptuiya ward, Chesumei sub county	Complete constructon of the Centre	2000000	Lintel	Works ongoing
32	Kapkobis ECDE Centre	Chemundu/ kapng'etuny, chesumei sub county	Complete constructon of the Centre	2000000	Lintel	Works ongoing
33	Kapkesengin ECDE Centre	Kapsabet ward, emgwen sub county	Complete constructon of the Centre	2000000	Roofing	Works ongoing
34	Kipchemwon ECDE Centre	Terik ward, aldai sub county	Complete constructon of the Centre	2000000	Roofing	Works ongoing
35	Pemja ECDE Centre	Kemeloi/ maraba ward , aldai sub county	Complete constructon of the Centre	2000000	Sub structure	Construction have begun after a long time due to poor inaccessibility
36	Chepterwai ECDE Centre	Chepterwai ward, mosop sub county	Complete constructon of the Centre	2000000	Finishing	tangaratwet youth polytechnicon site, work in progress
37	Kipkombot ECDE Centre	Kabiyet ward, mosop sub county	Complete constructon of the Centre	2000000	Lintel	Works ongoing
38	Kebulwet ECDE Centre	Kabisaga ward, mosop sub county	Complete constructon of the Centre	2000000	Roofing	Works ongoing
39	Tuyobeikipnyigiei ECDE Centre	Kurgung ward, mosop sub county	Complete constructon of the Centre	2000000	Roofing	Ongoing
40	Simatwet ECDE Centre	Kaptel/ kamoywo ward, chesumei sub-county	Complete constructon of the Centre	2000000	Roofing	Ongoing
41	A.I.C kapcheluch ECDE Centre	Kosirai ward, Chesumei sub county	Complete constructon of the Centre	2000000	Lintel	Ongoing

42	A.C.K St. Andrew chepkoiyo ECDE Centre	Chepkumia ward, emgwen sub county	Complete constructon of the Centre	2000000	Finishing	Sirwayala youth polytechnic on site, work in progress
43	Chebonge ECDE Centre	Chepkumia ward, emgwen sub county	Complete constructon of the Centre	2000000	Finishing	Ongoing
44	Philip biwott ECDE Centre	Kipkaren ward, mosop sub county	Complete constructon of the Centre	2000000	Finishing	Ongoing
45	Kapchumba ECDE Centre	Ollessos ward, Nandi Hills sub- county	Complete constructon of the Centre	2000000	Lintel	Ongoing
46	Sirwa ECDE Centre	Kapchorwa ward, Nandi Hills sub- county	Complete constructon of the Centre	2000000	Roofing	Ongoing
47	Cherobon ECDE Centre	Kapchorwa ward, Nandi Hills sub- county	Complete constructon of the Centre	2000000	Lintel	Ongoing
48	Kiptuiya ECDE Centre	Kiptuiya ward, chesumei sub- county	Complete constructon of the Centre	2000000	Roofing	Ongoing
49	Kipkimba ECDE Centre	Nandi Hills ward, Nandi Hills sub county	Complete constructon of the Centre	2000000	Finishing	Ongoing
50	Chepkoiyo ECDE Centre	Kapsimotwo ward, NANDI Hills sub county	Complete constructon of the Centre	2000000	Lintel	Ongoing
51	Taretmoi ECDE Centre	Koyo/ ndurio, Aldai sub county	Complete constructon of the Centre	2000000	Lintel	Ongoing
52	Tendwet ECDE Centre	Kaptumo/ kaboi,	Complete constructon of the Centre	2000000	Roofing	Ongoing
53	Siginwai ECDE Centre	Terik ward, Aldai sub county	Complete constructon of the Centre	2000000	Roofing	Ongoing
54	Chemong friends ECDE centre	Kabwareng ward, aldai sub county	Complete constructon of the Centre	2000000	Lintel	Ongoing
55	Samisbei ECDE Centre	Kemeloi / maraba ward , aldai sub county	Complete constructon of the Centre	2000000	Sub structure	Ongoing
56	Kibora ECDE Centre	Kobujoi ward, aldai sub county	Complete constructon of the Centre	2000000	Lintel	Ongoing
57	Koilel ECDE Centre	Chepterwai ward, mosop sub county	Complete constructon of the Centre	2000000	Finishing	Ongoing
58	Sangalo township	Sangalo/ kebulonik	Complete constructon of the	2000000	Roofing	Ongoing

	ECDE Centre	ward, mosop sub county	Centre			
59	Samutet Centre	ECDE	Ndalat ward, mosop county	Complete constructon of the Centre	2000000	Finishing Ongoing
60	Sirsiron Centre	ECDE	Ndalat ward, mosop sub county	Complete constructon of the Centre	2000000	Roofing Waiting for roofing timber
61	Mokwo Centre	ECDE	Kapkangani ward, emgwen sub county	Complete constructon of the Centre	2000000	Lintel Lintel completed
62	Kaplamai Centre	ECDE	Kilibwoni ward, emgwen sub county	Complete constructon of the Centre	2000000	Finishing Ongoing

2018/2019 ECDE CENTRES

S/NO	Project	Location of the Project	Budget	Actual Expenditure	Status	Remarks
1	Chepkuny ECDE Centre	Kabwareng ward	2,000,000	0	Site handing over done	Works yet to begin
2	Kapkitony ECDE Centre	Kabwareng ward	2,000,000	0	Site handing over done	Works yet to begin
3	Chepsis ECDE	Terik	2,000,000	0	Site handing over done	Works yet to begin
4	Iboe ECDE	Terik	2,000,000	0	Site handing over done	Works yet to begin
5	Kapkorio	Kemeloi/Maraba	2,000,000	0	Site handing over done	Works yet to begin
6	Cheptoiyo	Kemeloi/Maraba	2,000,000	0	Site handing over done	Works yet to begin
7	Chebui	Kobujoi	2,000,000	0	Site handing over done	Works yet to begin
8	Lelgoi	Koyo/Ndurio	2,000,000	0	Site handing over done	Works yet to begin
9	Keburo	Koyo/Ndurio	2,000,000	0	Site handing over done	Works yet to begin
10	Kaborowa	Kaptumo/Kaboi	2,000,000	0	Site handing over	Works yet to begin
11	Ibanja	Kaptumo/Kaboi	2,000,000	0	Site handing over done	Works yet to begin
12	Soin	Chepterwai	2,000,000	0	Site handing over done	Works yet to begin
13	Kugeronik	Sangalo/Kebulonik	2,000,000	0	Site handing over done	Works yet to begin
14	Kaptebee	Kipkaren	2,000,000	0	Site handing over done	Works yet to begin
15	Chumeek	Kipkaren	2,000,000	0	Site handing over done	Works yet to begin
16	Kabelem	Ndalat	2,000,000	0	Site handing over done	Works yet to begin
17	Telkeltich	Kurgung/Surungai	2,000,000	0	Site handing over done	Works yet to begin
18	Kiptangus	Kurgung/Surungai	2,000,000	0	Site handing over done	Works yet to begin
19	Kemeliet	Kabiyet	2,000,000	0	Site handing over done	Works yet to begin
20	St Paul's Eisero	Kabisaga	2,000,000	0	Site handing over done	Works yet to begin
21	Kapkechui	Kabisaga	2,000,000	0	Site handing over done	Works yet to begin

22	Tuloi	Kiptuiya	2,000,000	0	Site handing over done	Works yet to begin
23	Chebil	Kiptuiya	2,000,000	0	Site handing over done	Works yet to begin
24	Tebeson	Kosirai	2,000,000	0	Site handing over done	Works yet to begin
25	Kunurter	Kosirai	2,000,000	0	Site handing over done	Works yet to begin
26	Kipsiorori	Chemundu/Kapngetuny	2,000,000	0	Site handing over done	Works yet to begin
27	Nandi primary	Chemundu/Kapngetuny	2,000,000	0	Site handing over	Works yet to begin
28	Kipchunu	Lelmokwo/Ngechek	2,000,000	0	Site handing over done	Works yet to begin
29	Kiropket ECDE	Kapsabet	2,000,000	0	Site handing over done	Works yet to begin
30	Tebesonikecde	Kapkangani	2,000,000	0	Site handing over done	Works yet to begin
31	Mogoiywoecde	Chepkumia	2,000,000	0	Site handing over done	Works yet to begin
32	Kabongwa	Kilibwoni	2,000,000	0	Site handing over done	Works yet to begin
33	Kaptilaton	Kilibwoni	2,000,000	0	Site handing over done	Works yet to begin
34	Ketengecde	Nandihills	2,000,000	0	Site handing over done	Works yet to begin
35	Kipsebwoecde	Nandihills	2,000,000	0	Site handing over done	Works yet to begin
36	Timobo ECD	Kapchorua	2,000,000	0	Site handing over done	Works yet to begin
37	Koilot ECD	Ol'lessos	2,000,000	0	Site handing over done	Works yet to begin
38	Chepkunyuk ECD	Chepkunyuk	2,000,000	0	Site handing over done	Works yet to begin
39	Kiroro ECD	Chemelil/Chemase	2,000,000	0	Site handing over done	Works yet to begin
40	Tuiyobei	Chemelil/Chemase	2,000,000	0	Site handing over done	Works yet to begin
41	Chepkuchuru	Tindiret	2,000,000	0	Site handing over done	Works yet to begin
42	Mutumon	Tindiret	2,000,000	0	Site handing over done	Works yet to begin
43	Kipkures	Songhor/Soba	2,000,000	0	Site handing over done	Works yet to begin
44	Chepkitilei ECD	Kapsimotwo	2,000,000	0	Site handing over done	Works yet to begin
45	Chebilat ECD	Kaptel/Kamoiywo	2,000,000	0	Site handing over done	Works yet to begin
46	Jean Marie Seroney ECD	Songhor/Soba	3,000,000	0	Site handing over done	Works yet to begin

2018/2019 VOCATIONAL TRAINING CENTRES PROJECTS

S/NO	Project	Location of the Project	Indicators	Budget	Actual Expenditure	Status	Remarks
1	Construction of 1NO. classroom at Sigilaivtc	Ol'lessos	Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin
2	Construction of 1NO. classroom at Kipsebwovtc	Nandihills	Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin
3	Construction of 1NO. classroom at Meteiteivtc	Kapchorua	Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin
4	Construction of 1NO. classroom at Tangaratwetvtc		Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin
5	Construction of 1NO. classroom at Mugenvtc	Kemeloi/Maraba	Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin
6	Construction of 1NO. classroom at Seremvtc	Kabwareng	Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin
7	Construction of 1NO. classroom at Kaptelvtc	Kaptel/Kamoiywo	Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin
8	Construction of 1NO. classroom at Kurgungvtc	Kurgung/Surungai	Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin
9	Construction of 1NO. classroom at SirwaYalavtc	Chepkumia	Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin
10	Construction of 1NO. classroom at Kaplamaivtc	Kilibwoni	Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin
11	Construction of 1NO. classroom at Kapsabet School for the Deaf vtc	Kapsabet	Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin
12	Construction of 1NO. classroom at Cheptaritvtc	Lelmokwo/Ngechek	Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin

13	Construction of 1NO. classroom at Chemunduvtc	Kapngetuny/Chemundu	Completion Certificate of works	1,000,000	0	Site handing over	Works yet to begin
14	Jean Marie Seroney VTC	Songhor/Soba	Completion Certificate of works	5,000,000	0	Finishing stage	Works ongoing
15	Construction of a Tuition block at Cheptaritvtc	Lelmokwo/ngcehek	Completion Certificate of works	5,779,600	0	Site handing over	Works yet to begin
16	Construction of a Tuition block at Sigilai VTC	Ol'lessos	Completion Certificate of works	4,959,250	0	Site handing over	Works yet to begin

Annex 6 Lands Environment and Natural Resources

FY 2017/2018 Projects

S/NO	Project/Sub Programme Name	Location	Target H/H	Budgeted /Estimated Cost	Status	Remarks
1.	Kabiyet Water Project	Kabiyet	400	2,539,662	Not operational.	Incomplete treatment works, Power yet to be connected , Rehabilitate source and raising main, train PMC
2.	Kiptek Water Project	Kabisaga	60	2,008,937	Not operational.	No pumping set at the source Power yet to be connected Train PMCs
3.	Kabisaga Sigot Water Project	Kabisaga	95 and 2 schools	2,590,900	Yet to start	Has been retendered. Contractor never reported to site
4.	Chesiliel Water Project	Kabisaga	200	1,347,823	ongoing	Not operational. Incomplete works include branding of the tank and spring protection. More allocation to be factored for pump set, pump house, collection sump, connection to power and rising main.
5.	Kurgung Township Water Project	Kurgung/Suru ngai		667,500	Not Operational	Requires: Electric Connections, Rehabilitation of the raising main
6.	Kamung'ei Water Project	Kurgung/Suru ngai		1,376,000	Ongoing (98%)	Partially Operational. Ongoing works (laying of pipes and back filling of trenches) More allocation for storage/back up

						tanksfor schools and other facilities and spring protection
7.	Sarora Water Project	Kurgung/Suru ngai	500	500,000	Not operational	The pump is not in use, broken intake weir, Management wrangles
8.	Sing'ore Water Project	Kurgung/Suru ngai		460,000	Yet to start	Has been retendered. Contractor never reported to the site
9.	Chemesis Water Project	Kurgung/Suru ngai		350,000	Yet to start	Has been retendered. Contractor never reported to the site
10.	Ngariet/KabruceWater Project	Ndalat	100	881,813.73	Not operational	Requires raising main and distribution pipes
11.	KamulatPrimary Water Project	Ndalat	100	1,857,154	Ongoing (90%)	Tank complete improper installation of pipes
12.	Chebarus Water Project	Ndalat	120	1,220,000	Complete	Operational
13.	Chepterwai Water Project	Chepterwai	108	1,715,850	Not operational	No Electric connection to the pump, repair distribution pipes, Train PMC
14.	Sosiot Water Project	Chepterwai	50	1,347,823	Yet to start	Has been retendered in Fy 2018/2019
15.	Soiyet Water Project	Chepterwai	50	1,900,630.20	Partiallyy operational	Requires distribution more distribution pipes, fence the water source to curb encroachment.
16.	Marerbei Water Project	Sang'alo/Kebul onik	80	1,827,151.25	Partiallyy operational (10HH).	Low water volume at the source. Requires fencing of source, felling of the eucalyptu, alternative source Train PMCs, ensure agreement between contractors
17.	Kapkorio Water Project	Sang'alo/Kebul onik	78	1,672,000	Not Operational	Broken main pipes requires repair, Train management committees
18.	Tabolwa Water Project	Sang'alo/Kebul onik	150	2,569,500	Partiallyy Operational (12 HH)	Requires: Alternative water source since the existing source is seasonal, Fencing of source to avoid encroachment, Train PMCs
19.	Sarugaa Water Project	Kipkaren		998,950	Yet to start	Has been retendered in Fy 2018/2019 Contractor never reported to the site
20.	KapsertonWater Project	Kipkaren	200	3,190,000	Partiallyy Operational (80HH)	Location of the tank not favourable for residents on the upper side requires additional tank to cover the upper side and distribution pipes.
21.	Kimong Water Project	Kipkaren	200	5,830,101.50	Partiallyy operational (20HH)	Requires more distribution pipes
22.	Kapchiley water project	Nandi hills	700	1,572,672.68	Not	Pipes laid for 80 HH, Water source to be

					Operational	identified, repair of the cracked tank. Pumping unit required
23.	Talal water project	Nandi hills	400	513,110	Partiallyy Operational	Requires more distribution pipes, another tank, Water treatment plant and fencing of the weir
24.	Kapsean water project	Nandi hills	1700HH	495,640	ongoing	Not operational. Ongoing works include weir protection and laying of pipes Requires proper drainage to divert soil and dip spills (urgent attention)
25.	Mosine water project	Nandi hills	50	275,000	Operational	Realization of full potention of the project requires connection of main pipes to cover all target Households, Train PMCs
26.	Kapkwang water project	Nandi hills		249,875	Complete	Operational. Train PMCs
27.	Kapkaititon water project	Chepkunyuk	250	1,983,562	Partiallyy Operational	Construction of an additional tank at Mulango to serve target HH, Vandalism of pipes in the project. Training of PMCs.
28.	Siwo water project	Chepkunyuk	2000	155,000	Not Operational	Illegal connections and vandalism of pipes. Requires additional pipes, Non return tank valve to retain water, Training of PMCs and community on sustainability.
29.	Lelwak A water project	Chepkunyuk		1,450,640	Yet to start	Has been retendered. Contractor never reported to the site
30.	Kungut Solar Water Project	Chepkunyuk	100	3,800,000	Complete	Operational
31.	Kamachile water project	Kapchorwa	200	3,494,266	Not operational	Way leave from KFS and WRMA required. Process of acquiring easement and way leaves ongoing, pipes on site
32.	Kapsilibwai water project	Kapchorwa	200	413,000	Yet to start	Has been retendered in the Fy 2018/2019. Contractor never reported to the site
33.	Kiteiga/ Kapkoros water project	Kapchorwa	150	400,000	Partially operational (25HH)	Illegal collections and vandalism of pipes. Requires additional tank, trained PMCs and communityon sustainability
34.	Cherobon water project	Ollessos	337	2,262,295	Ongoing (98%)	Tank construction at final stages, Requires branding of tank and more distribution lines
35.	Keben/Koilot water project	Ollessos	300 HH, 9 schools and 3 shopping centres	1,069,200	Partially operational	Well Managed by a cooperative society Illegal connections and vandalismof pipes. Requires: Expansion of the weir and replacement of asbestos pipes

36.	Cheptuing'eny water project	Ollessos	70	920,000	Partially operational (20HH)	Requires more distribution lines
37.	Kiminda Water Project	Kapsabet	200	3,268,470	Not operational	Requires: Electric connection, distilting of dam
38.	Meswo Water Project	Kapsabet	150	597,500	Yet to start	Has been retendered in the Fy 2018/2019. Contractor never reported to the site
39.	Kaptendon/ Arwos Water Project	Kilibwoni	200	855,000	Complete	Operational- community has not made individual connections -requires election of management committee
40.	Emdin / Kapnganio Water Project	Kilibwoni	200	175,000	Not operational.	Requires electric connection
41.	Lolminigai Water Project	Kilibwoni	300	2,075,432	Not operational.	Requires electric connection
42.	Kaplamai Water Project	Kilibwoni		4,936,278.80	Not operational	Low water level at weir Requires distribution lines and de-silting of weir
43.	Sugutek Water Project	Kilibwoni		690,000	Complete	Operational serving upto 120HH Requires: additional distribution pipes and water pump.
44.	Kipsugur Water Project	Kap Kangani	180	1,379,760	Complete	Operational Requires a storage tank, fencing of spring area and tap at the spring to avoid vandalism.
45.	Kiborgok Water Project	Kap Kangani	500	1,873,390	Stalled	Incomplete main intake and pipeworks from the spring due to way leave issues. 15HH and 1 School using alternative intake. Requires way leave from KFS for construction of spring protection and laying of pipes
46.	Cheptol Water Project	Kap Kangani	180	856,375	Complete	Not Operational pipes were destroyed during road construction by County machines
47.	Chepkumia Water Project	Chepkumia	600	2,833,122.50	Complete	Operational Requires land agreement with owner of land where tank is constructed, training of PMCs on sustainability issues. Another weir and distribution line to be done in 2018/2019 F/Y

48.	Kibungu Water Project	Chepkumia	300	1,249,500	Complete	Operational Requires a parallel gravity main factored in FY2018/2019
49.	Chepsui water project	Kiptuiya	120	406,650	Complete	Protected Spring operational but no piped water to HH. BQ required two springs to be protected but found one protected spring. Project Requires: Masonary storage tank, main rising and distribution pipes
50.	Kapkitara water project	Kiptuiya	340	1,892,805	Partially operational	Requires: Disilting of weir, construction of an additional tank, distribution pipes, cut off drainage system to divert surface run off.
51.	Kaptabongen water project	Kiptuiya	450	1,330,000	Not Operational	Raising main done but requires Storage tank, proper construction of the source and distribution pipes
52.	Kiboswa water project	Lelmokwo /Ngechek	100	750,000	Yet to start	Has been retendered in the Fy 2018/2019. Contractor never reported to the site
53.	Lamaiywo water project	Lelmokwo/Ngechek	300	900,000	Not operational	Pipes supplied under different FY had not been laid, Pump not installed but stored in a one of the resident's house. Requires: Construction of a sump, renovation of the weir and electric connection, construction of tanks and distribution pipes.
54.	Biribiriet water project	Lelmokwo/Ngechek	180	2,960,300	Yet to start	Has been retendered in the Fy 2018/2019. Contractor never reported to the site
55.	Reberwa/ Belekenya water project	Kosirai	200	2,430,000	Not operational	Water collected from the protected spring with no connections to the house holds. BQ specifications required electric pumpset and supply of electricity but found out a diesel pump installed. Requires: supply and laying of distribution pipes and testing of the pump, renovation of the sanction sump and additional tanks
56.	Mateget water project	Kosirai	150	1,608,750	Not operational	Temparing of pipes during road construction affected Households that earlier benefited from the project. Requires: Repairs of the damaged pipes, Fixing of a meters, additional distributional pipes and training of PMCs.

57.	Kombe water project	Kaptel/ Kamoiywo	1100		Partiallyy operational	Requires additional storage tank and distribution pipes
58.	Chepsogor solar water project	Kaptel/ Kamoiywo	170	4,965,863	Partiallyy Operational	Requires more distribution pipes and tank for realization of its full potential
59.	Samoo/Kapsoen water project	Chemundu/Ka pngetuny	120	308,900	Not operational	Protected spring leaking due to poor workmanship. Requires rehabilitaionof spring, raising main, tanks and distribution pipes.
60.	Tuiyobei water project	Chemundu/Ka pngetuny	150	358,850	Operational	Water collected from the protected spring but no piped water to households Requires: Rhability of the spring, construction of cut off drainage system to divert run off, raising main, water tank and distribution pipes.
61.	Kisabei water project	Chemundu/Ka pngetuny	200	475,000	Yet to start	Has been retendered in the Fy 2018/2019. Contractor never reported to the site
62.	Kalyet water project	Chemundu/Ka pngetuny	170	424,500	Not operational	Pipes tempered with during road maintenance, some trenches were too shallow. Requires Supply of GI pipes to replace the damaged ones, assorted fittings and more distribution pipes.
63.	Kamurguiywo water project	Chemundu/Ka pngetuny	300	1,162,234	Not Operational	Requires Water to be sourced from KANAWASCO, more distribution lines and metering system.
64.	Nandi primary water project	Chemundu/Ka pngetuny	Nandi Primary School	1,153,761	Stalled	Not operational. Some pipe works not done and no connection from KANAWASCO
65.	Chelambut Water Project	Tinderet	120	974,886.15	Partially operational (70HH)	Operational Requires More distribution pipes and an additional tank
66.	Atebwo Water Project	Tinderet	150 HH and Setek HC	990,000	Partiallyy Operational	Low volume of water at the source, Requires: New alternative source with sufficient water/all season, more distribution pipes, storage tank and training of PMC.
67.	Tulwopmoi Water Project	Tinderet	150HH and 1 school	912,000	Not operational	Tank is complete but requires distribution pipes and another storage tank
68.	Togomin Water Project	Tinderet	100	452,295	Partiallyy operational (70HH)	Requires more distribution lines

69.	Sarwat Water Project	Tinderet		890,000	Yet to start	Has been retendered in the Fy 2018/2019. Contractor never reported to the site
70.	Kiptebes (kabutie) Water Project	Songhor/soba	500	729,561	Partially operational (72HH)	Requires: Spring protection, more distribution pipes, additional storage and GI pipes on rocky places and crossing road
71.	Mombwo Girls' sec school Water Project	Songhor/s	50 and Mombwo Girls sec School	800,285	Partially operational	The school draws water from the project. Requires additional storage tank and distribution lines to serve the neighbouring households.
72.	Kapsoen/ Samutet/ Kaptebengwo Water Project	-Songhor/soba	500	1,419,375	Partially operational (12HH and 2 schools)	Requires additional tank and distribution lines
73.	Sitet/Taunet Water Project	Songhor/soba	500	671,525	Partially operational (12HH)	Requires fencing of the spring, additional tank and more distribution lines
74.	St.Peters Sec.and Pri.shools Water Project	Songhor/ soba	500	499,530	Not operational	Soring protected. Requires raising main, construction of a tank and distribution lines
75.	Kipsinende Water Project	Chemase	150	1,385,188.25	Partially Operational (31HH), Tambul primary and Sato cattle dip	Requires more distribution pipes, an additional tank, traning of PMC and sensitize community on project sustainability and ownership
76.	Potopoto Dispensary Water Project	Chemase	Potopoto dispensary, Kalyet ECDE centre and Chemelil /Potopoto VTC, Potopoto trading Centre, Potopoto Police station and Kalyet	390,000	Operational	Operational The source requires a sand filter -There is need for a treatment plant -Fensing of the spring.

			Primary			
77.	Lamaiywo Water Project	Chemase		1,407,714	Yet to start	Has been retendered in the Fy 2018/2019. Contractor never reported to the site
78.	Chemutia Water Project	Chemase	100	2,089,515	Partially Operational (10HH)	Requires: More distribution pipes, an additional tank. -Low water level at the source New source with enough water or disilting of the source.
79.	Ngariet Water Project	-Kapsimotwo	200	993,000	Partially operational (55HH)	Requires More distribution pipes and an additional storage tank
80.	Kiptegaa Water Project	-Kapsimotwo	300	1,434,600	Partially Operational (18HH and 1 primary school)	Requires more distribution lines, additional tank and spring protection.
81.	Chematich Water Project.	Kapsimotwo		927,325	Yet to start	Requires: Electric Connection and pump set
82.	Chepsangor Water Project	Kapsimotwo.		1,157,000	Not Operational	Need to be redesigned Poor design at the intake The distribution pipes from the intake are too narrow thus affecting the connection and flow of water to the storage tank
83.	Sugutek Water Project	Koyo/Ndurio		1,157,000	Operational	Main tank requires repairs
84.	Koyo Water Project	Koyo/Ndurio	80	1,155,000	Yet to start	Has been retendered in the Fy 2018/2019. Contractor never reported to the site
85.	Togominkapsaos Water Project	Koyo/Ndurio	30	603,800	Yet to start	Has been retendered in FY 2018/2019 Requires elevated tank and power connection it uses diesel engine
86.	Chemalin Water Project	Koyo/ Ndurio	120	920,000	Partially operational (80HH)	Requires more distribution lines, fittings and capacity building of project management committee
87.	Sarma Water Project	Kaptumo/ Kaboi	300	1,514,757.80	Not Operational	Requires: More distribution pipes Power connection, upgrading of the sanction area, ore gate valves and disilting
88.	Koimue Water Project	Kaptumo/ Kaboi	250	2,623,910	Partially operational (60HH)	Requires more distribution lines and fencing of spring, GI pipes to be considred in rocky places and water treatment
89.	Mosombor Water	Kaptumo/	200	469,590	Partially	Low volume at the source.

	Project	Kaboi			operational (16HH)	Requires more distribution pipes, and an alternative source with sufficient water.
90.	Mugundoi Water Project	Kaptumo/ Kaboi	300	2,184,703	Not Operational	Pump missing but factored in fy 18-19
91.	Kambare Water Project	Terik	80	832,000	Complete	Operational
92.	Kamalika Water Project	Terik	40	1,820,725	Ongoing	Not Operational Requires distribution lines and fittings
93.	Kapchemai Water Project	Terik	30	706,950	Partially operational (9HH)	More distribution pipes and tank required
94.	Kamime Water Project	Kemeloi/ Mara ba	1200	2,053,550	Yet to start	Retendered in 18/19
95.	Kaptumek Water Project	Kemeloi/ Mara ba	50	1,758,985	Partially operational	Requires additional tank, spring protection and conservation.
96.	Mugang Water Project	Kemeloi/ Mara ba	60	4,278,642	Complete	Operational Requires 100 No 2" pipes to connect to main tank
97.	Kabwareng Water Project	Kabwareng	100	3,710,000	Partially Operational	Requires more distribution lines and training of PMCs for maintenance
98.	Kobujoi Water Project	Kobujoi	700	790,500	Partially operational (220)	Requires more distribution lines , additional tank, training of PMCs and sensitize public on individual connections
99.	Sugut/ Chebilat Water Project	Kobujoi	100	790,500	Complete	Operational

FY 2018/2019 Water Projects

S/No	Project/Sub Programme Name	Location	Budgeted /Estimated Cost	Status	Remarks
1.	Sinende water project	Kemeloi/ maraba	1,307,658	Tender Awarded	Yet to start
2.	Kamime water project	Kemeloi/ maraba	682,500	Tender Awarded	Yet to start
3.	Kemeloi water project	KemeloiMaraba	1,701,500.00	Tender Awarded	Yet to start
4.	Mugang water project	Kemeloi/ maraba	835,475	Tender Awarded	Yet to start
5.	Togomini(kapsaos water project	Koyo/ndurio	1,111,990.25	Tender Awarded	Yet to start
6.	Enego/ndurio water project	Koyo/ndurio	3,300,000	Tender Awarded	Yet to start
7.	Siwo water project	Koyo ndurio	1,775,978	Tender Awarded	Yet to start

8.	Kona water project	Terik	1,700,000	Tender Awarded	Yet to start
9.	Cheptangal water project	Terik	3,300,000	Tender Awarded	Yet to start
10.	Ibanja water project	Kaptumo/kaboi	1,252,923	Tender Awarded	Yet to start
11.	Mosombor water project	Kaptumo/kaboi	1,043,419	Tender Awarded	Yet to start
12.	Mugundoi water project	Kaptumo/kaboi	1,003,658	Tender Awarded	Yet to start
13.	Teldet water project	Kaptumo/kaboi	1,736,610	Tender Awarded	Yet to start
14.	Silanga water project	Kobujoi	1,338,219	Tender Awarded	Yet to start
15.	Kaptumek water project	Kemeloi/maraba	1,156,867	Tender Awarded	Yet to start
16.	Kaptilol water project	Kobujoi	1,236,842	Tender Awarded	Yet to start
17.	Kobujoi water project	Kobujoi	724,939	Tender Awarded	Yet to start
18.	Asurur water project	Kobujoi	1,700,800.00	Tender Awarded	Yet to start
19.	Kabwareng A water project	Kabwareng	1,904,716	Tender Awarded	Yet to start
20.	Kabwareng B water project	Kabwareng	3,003,995	Tender Awarded	Yet to start
21.	Chemarot water project	Lelmokwo/ngechek	3,300,000	Tender Awarded	Yet to start
22.	Chepteon water project	Lelmokwo/ ngechek	913,500.00	Tender Awarded	Yet to start
23.	Lamaiywo Water Project	Lelmokwo /Ngechek	786,500	Tender Awarded	Yet to start
24.	Biribiriet water project	Lelmokwo/ngechek	2,962,754.00	Tender Awarded	Yet to start
25.	Kiboswa water project	Lelmokwo/ngechek	750,000.00	Tender Awarded	Yet to start
26.	Chemarmar water project	Kiptuiya	400,000.00	Tender Awarded	Yet to start
27.	Kiptuiya water project	Kiptuiya	400,000.00	Tender Awarded	Yet to start
28.	Kamusere a water project	Kiptuiya	400,000.00	Tender Awarded	Yet to start
29.	Kapkitara water project	Kiptuiya	1,800,000.00	Tender Awarded	Yet to start
30.	Kaptobongen water project	Kiptuiya	1,100,000.00	Tender Awarded	Yet to start
31.	Kiptuya B Water Project	Kiptuiya	400,000.00	Tender Awarded	Yet to start
32.	Mwein Water Project	Kiptuiya	500,000.00	Tender Awarded	Yet to start
33.	Kaptel water project	Kaptel/kamoiywo	1,677,830.00	Tender Awarded	Yet to start
34.	Chepsogor water project	Kaptel/kamoiywo	1,632,170.00	Tender Awarded	Yet to start
35.	Kombe Water Project	Kaptel/ Kamoiywo	520,800	Tender Awarded	Yet to start
36.	Kapsisiywa water project	Kaptel/ kamoiywo	325,000	Tender Awarded	Yet to start
37.	Kibaliach Water Project	Kaptel/ Kamoiywo	855,000	Tender Awarded	Yet to start
38.	Kapkechui water project	Chemundukapngetun y	4,300,000.00	Tender Awarded	Yet to start
39.	Kisabei Water Project	ChemunduKapngetu ny	1,300,000	Tender Awarded	Yet to start
40.	Samutet B Water Project	ChemunduKapngetu ny	499,150.00	Tender Awarded	Yet to start

41.	Tuiyobei water project	Chemundukapngetuny	400,000.00	Tender Awarded	Yet to start
42.	Kunurter Water Project	Kosirai	1,028,110	Tender Awarded	Yet to start
43.	Kokwet water project	Kosirai	690,450.00	Tender Awarded	Yet to start
44.	Kapkeben water project	Kosirai	2,609,550.00	Tender Awarded	Yet to start
45.	Mateget Water Project	Kosirai	221,600.00	Tender Awarded	Yet to start
46.	Reberwo Water Project	Kosirai	450,910.00	Tender Awarded	Yet to start
47.	Kakiptui water project	Kipkaren	3,263,713.75	Tender Awarded	Yet to start
48.	Sarugaa water project	Kipkaren	1,050,756	Tender Awarded	Yet to start
49.	Kapserton water project	Kipkaren	904,260	Tender Awarded	Yet to start
50.	Kaptebe water project	Kipkaren	371,050	Tender Awarded	Yet to start
51.	Kimong water project	Kipkaren	422,310	Tender Awarded	Yet to start
52.	Kabchebose spring	Chepterwai	544,359.40	Tender Awarded	Yet to start
53.	Tiret water project	Chepterwai	544,359.40	Tender Awarded	Yet to start
54.	Ainapmoi spring	Chepterwai	544,359.40	Tender Awarded	Yet to start
55.	Sosiot springs	Chepterwai	544,359.40	Tender Awarded	Yet to start
56.	Koria springs	Chepterwai	544,359.40	Tender Awarded	Yet to start
57.	Chepterwai water project	Chepterwai	2,230,000.00	Tender Awarded	Yet to start
58.	Kimogoch water project	Kabisaga	3,293,134.45	Tender Awarded	Yet to start
59.	Sigot water project	Kabisaga	3,531,561.00	Tender Awarded	Yet to start
60.	Chesiliel water project	Kabisaga	1,063,125.00	Tender Awarded	Yet to start
61.	Kormaet water project	Kabisaga	634,436	Tender Awarded	Yet to start
62.	Ndulele water project	Kabiyet	3,298,361.40	Tender Awarded	Yet to start
63.	Kabiyet water project	Kabiyet	1,753,027.50	Tender Awarded	Yet to start
64.	Ngariet-kabruce water project	Ndalat	3,255,656.25	Tender Awarded	Yet to start
65.	Chebarus water project	Ndalat	1,707,667.50	Tender Awarded	Yet to start
66.	Kapkures/kamagoiywo water	Kurgung-surungai	3,283,331.30	Tender Awarded	Yet to start
67.	Singore water project	Kurgung/surungai	947,100	Tender Awarded	Yet to start
68.	Chemesis water project	Kurgung/surungai	750,750	Tender Awarded	Yet to start
69.	Bargeiywo water project	Kurgung/surungai	828,135	Tender Awarded	Yet to start
70.	Sarora water project	Kurgung/surungai	874,650	Tender Awarded	Yet to start
71.	Kebulonik/kibarmos water project	Sang'alo/kebulonik	3,292,370	Tender Awarded	Yet to start
72.	Kapkorio water project	Sang'alo/kebulonik	440,409.50	Tender Awarded	Yet to start
73.	Mararbei water project	Sang'alo/kebulonik	636,234.50	Tender Awarded	Yet to start

74.	Tabolwa water project	Sang'alo/kebulonik	619,119.50	Tender Awarded	Yet to start
75.	Kapsagara water project part A	Ollessos	2,795,175.00	Tender Awarded	Yet to start
76.	Kapsagara water project part B	Ollessos	2,159,958.00	Tender Awarded	Yet to start
77.	Kabikwen water project	Nandi Hills	463,500.25	Tender Awarded	Yet to start
78.	Talal water project	Nandi Hills	313,250.00	Tender Awarded	Yet to start
79.	Kosoiwo water project	Nandi Hills	463,500.00	Tender Awarded	Yet to start
80.	Kipsebwo water project	Nandi Hills	484,000.00	Tender Awarded	Yet to start
81.	Nandi hills town spring	Nandi Hills	463,500.00	Tender Awarded	Yet to start
82.	Sosiot water project	Nandi Hills	648,750.00	Tender Awarded	Yet to start
83.	Mosine water project	Nandi hills	463,500.25	Tender Awarded	Yet to start
84.	Masine water project	Nandi hills	200,000	Tender Awarded	Yet to start
85.	Kapchiley water project	Nandi hills	500,330	Tender Awarded	Yet to start
86.	Cheboin water project	Chepkunyuk	1,688,435.00	Tender Awarded	Yet to start
87.	Taboiyat water project	Chepkunyuk	1,000,000	Tender Awarded	Yet to start
88.	Kipkorom water project	Kapchorua	200000	Tender Awarded	Yet to start
89.	Kapsasur-timobo water project	Kapchorua	2,101,180.00	Tender Awarded	Yet to start
90.	Kapsilibwai water project	Kapchorua	782,750.00	Tender Awarded	Yet to start
91.	Kapsokyo water project	Kapchorua	2,698,780.00	Tender Awarded	Yet to start
92.	Emit water project	Chemelil/chemase.	500,000	Tender Awarded	Yet to start
93.	Lamaiywo water project.	Chemelil/chemise	1,049,751.00	Tender Awarded	Yet to start
94.	Sarwat water project	Tinderet.	3,027,430	Tender Awarded	Yet to start
95.	Sitet/taunet Water Project	Tinderet.	500,000.00	Tender Awarded	Yet to start
96.	Kapkuong water Project.	Chemelilchemise	1,218,817.00	Tender Awarded	Yet to start
97.	Mombwo girl's community	Tinderet.	1,429,017.00	Tender Awarded	Yet to start
98.	Kibwareng water project	Kapsimatwo	2,349,475.00	Tender Awarded	Yet to start
99.	Kondamet water project.	Songhor/soba.	500,000.00	Tender Awarded	Yet to start
100.	Kabunyaeria dispensary water project.	Songhor/soba.	1,100,000	Tender Awarded	Yet to start
101.	Cheptonon sec. School water project	Songhor/soba.	700,000	Tender Awarded	Yet to start
102.	Samutet/kapsoen/kaptebengwo water project.	Songhor/soba.	1,049,751	Tender Awarded	Yet to start
103.	Kamungei water project	Kapsimotwo	2,603,617	Tender Awarded	Yet to start
104.	Chepkoiyo water project	Kapsimotwo	799,310	Tender Awarded	Yet to start
105.	Chepkoson water project.	Chemelil/Chemase	1,047,050	Tender Awarded	Yet to start

106.	Kaptorkoke water project.	Chemelil/Chemase	2,397,692	Tender Awarded	Yet to start
107.	Chemamul water project.	Tinderet	1,045,250	Tender Awarded	Yet to start
108.	Sikowet solar water project.	Tinderet	675,317	Tender Awarded	Yet to start
109.	Tulwopmoi water project.	Tinderet	685,000	Tender Awarded	Yet to start
110.	Meswo water project	Kapsabet	1,031,100.45	Tender Awarded	Yet to start
111.	Kaplamai water project	Kilibwoni	789,772.28	Tender Awarded	Yet to start
112.	Lolminingai/kapkagaon water project	Kilibwoni	702,944	Tender Awarded	Yet to start
113.	Mugunya water project	Kilibwoni	3,503,262.99	Tender Awarded	Yet to start
114.	Chepkumia water project	Chepkumia	1,690,548.88	Tender Awarded	Yet to start
115.	Kibungu water project	Chepkumia	3,300,000.00	Tender Awarded	Yet to start
116.	Cheptol water project	Kapkangani	3,317,074.83	Tender Awarded	Yet to start
117.	Kapsiego spring water project	Kapkangani	417,605	Tender Awarded	Yet to start
118.	Kamenon spring water project	Kapkangani	444,845	Tender Awarded	Yet to start
119.	Tebesonik primary school spring water project	Kapkangani	421,845.00	Tender Awarded	Yet to start
120.	Mokwo primary school spring water project	Kapkangani	418,845	Tender Awarded	Yet to start
121.	Kapkorio Part A Water Project	Kapsabet	1,870,859.40	Tender Awarded	Yet to start
122.	Kapkorio Part B Water Project	Kapsabet	3,166,088.20	Tender Awarded	Yet to start
123.	Siwo water project/ Lelwak A water project	Chepkunyuk ward	3,761,515	Tender Awarded	Yet to start
124.	Kapsean water project	Nandi Hillss	1,065,670	Tender Awarded	Yet to start
	TOTAL	TOTAL	167,349,571		

Annex 7 Sports & Youth Affairs
Fy 17/18 Projects

Program me	Project/Sub Programme Name	Location	Targets In ADP 2018/19	Budgeted /Estimated Cost	Actual Expenditure	Status	Remarks
	Modern training camp phase I Constructed	Kapsabet ward	Complete office, gymnasium and conference room	30,612,216.00	20,520,216.00	complete	Tendered works for phase I complete but not operational
	Nandi Hills Phase III	Nandi Hills ward	Complete changing rooms and toilets	3,998,520.00	2,611,400.50	ongoing	Changing rooms and toilets not yet roofed
	Kipchoge Annex sports ground	Kapsabet ward	Complete standard murramed athletic track, football pitch and spectator shade	4,714,240.00	1,212,500.00	ongoing	Leveling of the field and murraming of the running track done
	Maraba Sports Field	Kobujoi	Complete field leveling, marking of football field and running track, murraming of running track, fitting of metal goals posts	496,500.00	496,500.00	complete	Operational The field is complete as per the specifications in the BQs No goal post No shades No toilet No Steeplechase water jump
	St. Francis Cheptarit Sports Field	Lelmokwo ward	Complete steeplechase pit, marked football field fitted with metal goal posts and a standard murramed athletic track	498,000.00	498,000.00	complete	The field is complete, however section of running track need compaction for it to be operational
	Nyigoon Sports Field	Ndalat ward	Levelled football pitch fitted with metal goal posts and a standard murramed athletic track	500,000.00	500,000.00	complete	The field is complete as per the specifications in the BQs and operational
	St. Augustine Muruto	Kabisaga	Complete leveled field, marked football field and running track, fitted metal goal posts.	550,000.00	300,000.00	complete	The field is complete as per the specifications in the BQs but not operational
	Kimwani Sports Field	Chemelil ward	Complete marking of football field and running track, murraming of running track, fitting of metal goals posts	499,000.00	499,000.00	completed	The field is complete as per the specifications in the BQs Small shed, low quality murram used, poor

							drainage, need permanent marking of track
	Ndurio sports field	Koyo /ndurio	Complete field leveling, marking of football field and running track, murraming of running track, fitting of metal goals posts	497,000.00	0	ongoing	The contractor is on site
	Taunet sports field	Songhor / soba ward	Complete field leveling, marking of football field and running track, murraming of running track, fitting of metal goals posts	498,000.00	0	Yet to start	The contractor reported to the site
	Kaptumo sports ground	Kaptumo/ kaboi ward	Leveling of the field Construction of a standard football pitch and running track, Construction of ablution block, officiating shade and fencing	3,762,645.00	0	ongoing	Grading of running track ongoing
	Kapsisiywa sport field	Kaptel/ka moiwo	Complete field leveling, marking of football field and running track, murraming of running track, fitting of metal goals posts	498,000.00	498,000.00	ongoing	Grading of running track ongoing

Fy 18/19 projects

Program me	Project/Sub Programme Name	Location	Targets In ADP 2018/19	Actual 1	Budgeted /Estimated Cost	Actual Expenditure	Status	Remarks
Sports development	Modern training camp phase II constructed	Kapsabet Ward	Complete construction of hostels		53,222,000.00	0	Ongoing	Substructure complete
	Nandi Hills phase IV	Nandi Hills	Complete stone pitching and sitting terrace		2,851,600.00	0	Yet to start	Site hand over done
	Improvement of Samoo Primary school field	Chemundu ward	Complete field leveling, marking of football field and running track, murraming of running track, fitting of metal goals posts		980,000.00	980,000.00	Ongoing	Grading of running track ongoing
	Improvement of Kipsigak Primary School	Kilibwoni ward	Complete field leveling, marking of football field and running track, murraming of running track, fitting of metal goals posts		982,000.00	0	Yet to start	3 poles needs to be re-routed by KPLC

Annex 8 Tourism,Culture & Social Welfare

Programme	Project/Sub Programme Name	Location	Targets In ADP 2018/19	Actual	Budgeted /Estimated Cost	Actual Expenditure	Status	Remarks
Tourism development	Development of Chepkiit tourist site	L/Ngechek	1	0.5	18M	3.4M	Ongoing	The ablution block at the site is complete. Other works to operationalize the site are ongoing.
	Development of Nandi Rock tourist site	Kemeloi/Maraba	1	0	3.5M	0	Ongoing	The works are ongoing.
Culture and Heritage preservation	Construction of Jean Marie Seroney Mausoleum	Songhor/Soba	1	0	3M	0	Ongoing	The works are ongoing.
Socio-Economic empowerment	Acquisition and distribution of sewing machines	All wards	162	0	5M	0	Ongoing	162 machines have been procured awaiting distribution.

of women and PLWD groups	Acquisition and distribution of saloon kits	All wards	170	0	3M	0	Ongoing	85 saloon kits have been procured awaiting distribution.
	Acquisition and distribution of assistive devices	All wards	150	0	2.5M	0	Ongoing	Yet to start
	Construction of Jean Marie Seroney Social Hall	All wards	1	0	5M	0	Yet to start	Retendered
Rehabilitation	Construction of a rescue centre	Kapsabet ward	1	0	3M	0	Yet to start	Yet to start.

Annex 9. Administration, Public Service & E-Government

FY 2018/2019 PROJECTS

Programme	Project/Sub Programme Name	Location	Targets In ADP 2018/19	Actual	Budgeted /Estimated Cost	Actual Expenditure	Status	Remarks
Enhanced Town and urban areas sanitation	Extension of sewer line (County lounge to Sasa Petrol station and Namgoi to Garden Joint. Rock Roll area, Steve Nice area, Kamobo area	Kapsabet Municipality	1.5km	0	20,120,000.00	0	Ongoing	Tender awarded , contractor on site
Improved solid waste management	Acquisition of waste receptacles		4	0	4,000,000	None	Ongoing	Awaiting delivery
Improved town and urban areas planning	Construction of Bodaboda shade at Kaptumo centre	kaptumo	12	11	589,650	589,650	Complete	operational
	Construction of Bodaboda shade atkiropket shopping centre	kapsabet			589,650	589,650	Complete	operational
	Construction of Bodaboda shade atmeswo	kapsabet			589,650	589,650	Complete	operational

Construction of Bodaboda shade at Ollessos centre	lessos	589,650	589,650	Complete	operational
Construction of Bodaboda shade at Nandi hills	Nandi hills	589,650	589,650	Complete	operational
Construction of Bodaboda shade athimaki	chepku nyuk	589,650	589,650	Complete	operational
Construction of Bodaboda shade at Tilalwo junction	chemundu	589,650	589,650	Complete	operational
Construction of Bodaboda shade at water supply kabutie	chemundu	589,650	589,650	Complete	operational
Construction of Bodaboda shade atbaraton	baraton	589,650	589,650	Complete	operational
Construction of Bodaboda shade atkobujoi	kobujoi	589,650	589,650	Complete	operational
Construction of Bodaboda shade atcheptarit	cheptarit	589,650	589,650	Complete	operational
Construction of Bodaboda shade atng'echeck	ng'echeck	589,650	589,650		operational

	Construction of non-motorized transport facilities (Namgoi Trading Centre To Law Courts 2km on Kapsabet boys side and From public work offices – Kamobo 2km on St. Peters Side Athletic racing track from Kapsabet bible college –Lode School academy/Maricle School 2kms	Kapsabet Municipality	6	0	39,344,900.00	None	Ongoing	Tender awarded , contractor on site
	Construction of storm water drainage (Namgoi Trading center to Law Courts 2kms on Kapsabet Boys sides and from Public Work Offices to Kamobo 2km on St. Peters side)- Pen	Kapsabet Municipality	4	0	27,004,500.00	None	Ongoing	Tender awarded , contractor on site

	Drainages Invert Based Drainages (IBDs) .							
	Construction of ablution block at Kapsabet bus park	Kapsabet Municipality	1	0	4,563,630.00	None	Ongoing	Tender awarded , contractor on site
Improved town and urban centers security	Construction of high mast and street lighthouse		<ul style="list-style-type: none"> • Chepterit Girls Cross Road • Chepterit trading centre • Baraton trading centre • Chebarbar trading centre • Namgoi trading centre • Kapsabet market • Juakali 	0	33,752,150.00	None	Ongoing	Tender awarded , contractor on site
Public complaints/compliments and Suggestions Managed	Construction of call center		1	0	2,000,000.00	2,000,000.00	Complete	Complete and operational
Enhanced data security	Construction of data center		1	1	5,000,000.00	5,000,000.00	Complete	Complete and operational

Enhanced service delivery	Fleet Management System		1	1	4,805,822	4,805,822	Complete	Complete and operational
	Assets and Inventory Management System		1	1	4,027,988	4,027,988	Complete	Complete and operational
	HMIS (Hardware & Networking)		1	1	4,000,000.0	4,000,000.0	Complete	Complete and operational
	E-Memo & Workflow Management System		1	1	1,200,000	1,200,000	Complete	Complete and operational

FY 2017/2018 PROJECTS

Programme	Project/Sub Programme Name	Location	Targets In ADP 2017/2018	Actual	Budgeted /Estimated Cost	Actual Expenditure	Status	Remarks
Improved town and urban areas planning	Improvement of Nandi Hills Bus Park	Nandi Hills	100%	100%	6,992,596	6,200,000	Complete	operational
	Improvement of Kapsabet Bus park	Kapsabet	100%	100%	14,259,830	5,200,000	Complete	operational
	Improvement of Pavements and Parking Bays-Nandi Hills	Nandi Hills	100%	100%	3,014,840	3,014,840	Complete	operational
	Improvement of pavement and parking Bays at Kapsabet	Kapsabet	100%	100%	2,898,000	2,898,000	Complete	operational
	Improvement of Nandi Hills Bus Park	Nandi Hills	100%	100%	6,992,596	6,200,000	Complete	operational

Enhanced Town and urban areas sanitation	Improvement of Drainage-Kapsabet Market	Kapsabet	100%	100%	2,540,158	2,540,158	Complete	operational
	Mosoriot Beautification	Mosoriot	100%	100%	1,459,420	1,459,420	Complete	operational
	Nandi Hills Town Beautification	Nandi Hills	100%	100%	1,408,900	1,408,900	Complete	operational
	Improvement of Nandi Hills Drainage System	Nandi Hills	100%	100%	3,102,000	3,102,000	Complete	operational
Improved town and urban areas planning	Construction of Bodaboda shade at Kaptumo centre	kaptumo	12	11	589,650	589,650	Complete	operational
	Construction of Bodaboda shade at kiropket shopping centre	Kapsabet			589,650	589,650	Complete	operational
	Construction of Bodaboda shade at meswo	Kapsabet			589,650	589,650	Ongoing	Not operational
	Construction of Bodaboda shade at Ollessos centre	lessos			589,650	589,650	Complete	operational
	Construction of Bodaboda shade at Nandi hills	Nandi hills			589,650	589,650	Complete	operational
	Construction of Bodaboda shade at himaki	chepku nyuk			589,650	589,650	Complete	operational
	Construction of Bodaboda shade at Tilalwo junction	chemundu			589,650	589,650	Complete	operational
	Construction of Bodaboda shade at water supply kabutie	chemundu			589,650	589,650	Complete	operational
	Construction of Bodaboda shade at Baraton	Baraton			589,650	589,650	Complete	operational
	Construction of Bodaboda shade at kobujoi	kobujoi			589,650	589,650	Complete	operational
	Construction of Bodaboda shade at cheptarit	cheptarit			589,650	589,650	Complete	operational
	Construction of Bodaboda shade at ng'echeck	ng'echeck			589,650	589,650		operational

Annex 10 Trade, Investment & Industrialization

Program me	Project/Sub Programme Name	Location	Targets In ADP 2018/19	Actual	Budgeted /Estimated Cost	Actual Expenditure	Status	Remarks
Trade developm ent	Proposed fresh produce market	Kobujoi ward			4,000,000	3,686,934	Complete and not operational	The market lacks sanitation facilities such as ablution blocks
	Fencing of kobujoi market	Kobujoi market			2,000,000	1,825,165.10	Complete	Enhanced market security
	Establishment of maraba market	Maraba, songhor/ soba			1,000,000	914,817.65	Complete and operational	The project has met its objective
	Establishment of modern market stalls	Songhor/ soba			3,500,000	2,928,150	Complete and not operational	The stalls are ready to be used,
	Construction of modern market stalls	Kaptumocentre,			4,000,000	3,990,000	complete and not operational	
	Construction of mosoriot modern market stalls	Mosoriot, lelmokwo/ ngechek			1,500,000	848,400	Complete and not operational	
	Construction of mosoriot bus park	Mosoriot, lelmokwo/ ngechek			4,000,000	3,733,230	Complete and not operational	Tarmacking of the bus park has not been done
	Construction of market stalls. Countywide	Kilibwoni Lessos Ndalat Kiroket Chemursoi Kaptel	36 stalls	0	10,000,000	0	Ongoing	Contractors on sites, The procurement process delayed the Implementation of the projects at the right time frame
Provision of market sanitation	Construction of ablution block	Marabacentre, songhor/ soba			1,000,000	996,234	Complete and operational	Target met
	Construction of ablution	Kabiyet			1,000,000	998,170	Complete	Market

	block						but not operational	committee are still in consultation concerning the project
	Construction of ablution block	Nandi hills			1,000,000		Ongoing	the project was re-tendered thus delaying its implementation
Trade Development	Construction of mugunduoibodaboda shade	Kaptumo/kaboi			2,000,000		Complete and operational	Target met
	Construction of himakibodaboda shade	Chepkunyuk ward					Complete and operational	
	Construction of lessosbodaboda shade	Lessos ward					Complete and operational	
	Construction of potopotobodaboda shade	Chemelil/chemase ward					Complete and operational	
	Construction of kipsigakbodaboda shade	Kipsigak (kilibwoni ward)					Complete and operational	
	Construction of kabisagabodaboda shade	Kabisaga ward					Complete and operational	
	Construction of kabiyetbodaboda shade	Kabiyet					Complete and operational	
	Construction of kebulonikbodaboda shade	Sangalo/ Kebulonik Ward					Complete and operational	
	Construction of Marababodabodashade	Tinderet ward					Complete and operational	
	Construction of kibukwobodaboda shade	Kibukwo junction, songhor/ soba					Complete and operational	
	Construction of chebarbarbodaboda shade	Chebarbar junction					Complete and operational	

	Construction of Kirokethbodaboda shade	Kapsabet					Ongoing	Site identification challenges
	Construction of chepsonoibodabodashade	Chepsonoi					Ongoing	Site identification challenges
	Construction of chepteritbodaboda shade	Chepteritcentre					Complete and operational	Target met

FY 2018/2019 PROJECTS

Programme	Project/Sub Programme Name	Location	Targets In ADP 2018/19	Actual	Budgeted /Estimated Cost	Actual Expenditure	Status	Remarks
Industrial development	Establishment of textile and apparel unit	Mosoriot (Ielmokwo/ngechek	1	0	50,000,000	0	Ongoing	Phase I of project the project funded in FY 2017/2018 entailing construction of the textile unit was at foundation level. Tender had been awarded for Phase II funded in FY 2018/2019 which entailing equipping of the unit.
	Construction of jua kali shades. Countywide	Chepterwai Kurgung Kobujoi Maraba Koilot	5 jua kali shades	0	8,000,000	0	Yet To Start	Contractors on sites, The procurement process delayed Implementation
	Establishment of incubation centres	Kapsabet	1 incubation centre	0	3,000,000	0	Yet Start	The procurement process delayed Implementation
Trade develoment	Construction of market stalls		6 Kilibwoni, Lessos, Kabiemeit, Kaptel, Kiroketh and Chemursoi	0	10,000,000	0	Yet To Start	Ongoing Procurement process

C-APR 2019